9546

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

02-12-2018
08:23

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	2,543,964,369,000.00	0.00	-5,131,000,000.00	2,538,833,369,000.00	0.00	2,538,833,369,000.00	232,743,874,597.00	1,624,178,695,736.00	63.97	37,234,353,929.00	1,143,343,363,447.00	45.03
3-1	GASTOS DE FUNCIONAMIENTO	24,451,211,000.00	0.00	-2,194,000,000.00	22,257,211,000.00	0.00	22,257,211,000.00	1,519,428,051.00	12,855,407,091.00	57.76	863,620,073.00	8,135,805,058.00	36.55
3-1-1	SERVICIOS PERSONALES	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	7,250,000.00	7.25	7,250,000.00	7,250,000.00	7.25
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	7,250,000.00	7.25	7,250,000.00	7,250,000.00	7.25
3-1-1-02-03	Honorarios	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	7,250,000.00	7.25	7,250,000.00	7,250,000.00	7.25
3-1-1-02-03-01	Honorarios Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	7,250,000.00	7.25	7,250,000.00	7,250,000.00	7.25
3-1-2	GASTOS GENERALES	22,000,000,000.00	0.00	-2,311,178,485.00	19,688,821,515.00	0.00	19,688,821,515.00	1,519,428,051.00	10,406,585,128.00	52.86	706,387,998.00	5,686,983,095.00	28.88
3-1-2-01	Adquisición de Bienes	1,722,679,000.00	0.00	-163,063,000.00	1,559,616,000.00	0.00	1,559,616,000.00	3,029,181.00	1,263,659,073.00	81.02	194,458,895.00	730,293,206.00	46.83
3-1-2-01-01	Dotación	7,238,000.00	0.00	4,000,000.00	11,238,000.00	0.00	11,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,454,174,000.00	0.00	-194,000,000.00	1,260,174,000.00	0.00	1,260,174,000.00	423,640.00	1,072,520,178.00	85.11	179,481,573.00	655,195,761.00	51.99
3-1-2-01-03	Combustibles, Lubricantes y Llantas	121,235,000.00	0.00	0.00	121,235,000.00	0.00	121,235,000.00	0.00	116,340,000.00	95.96	12,678,042.00	43,717,026.00	36.06
3-1-2-01-04	Materiales y Suministros	110,552,000.00	0.00	26,937,000.00	137,489,000.00	0.00	137,489,000.00	2,605,541.00	74,798,895.00	54.40	2,299,280.00	31,380,419.00	22.82
3-1-2-01-05	Compra de Equipo	29,480,000.00	0.00	0.00	29,480,000.00	0.00	29,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	14,871,093,000.00	0.00	-1,616,327,325.00	13,254,765,675.00	0.00	13,254,765,675.00	1,514,875,427.00	8,782,992,610.00	66.26	510,536,529.00	4,598,627,040.00	34.69
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	53,522,970.00	63,522,970.00	0.00	63,522,970.00	811,588.00	47,197,843.00	74.30	202,631.00	46,361,265.00	72.98
3-1-2-02-03	Gastos de Transporte y Comunicación	1,424,359,000.00	0.00	225,700,000.00	1,650,059,000.00	0.00	1,650,059,000.00	15,759,375.00	1,528,668,620.00	92.64	33,380,251.00	956,072,894.00	57.94
3-1-2-02-04	Impresos y Publicaciones	71,746,000.00	0.00	-26,937,000.00	44,809,000.00	0.00	44,809,000.00	1,920,031.00	17,735,233.00	39.58	4,638,507.00	9,156,819.00	20.44
3-1-2-02-05	Mantenimiento y Reparaciones	8,498,120,000.00	0.00	-1,564,646,196.00	6,933,473,804.00	0.00	6,933,473,804.00	1,367,472,225.00	3,844,730,164.00	55.45	343,500,210.00	885,463,157.00	12.77
3-1-2-02-05-01	Mantenimiento Entidad	8,498,120,000.00	0.00	-1,564,646,196.00	6,933,473,804.00	0.00	6,933,473,804.00	1,367,472,225.00	3,844,730,164.00	55.45	343,500,210.00	885,463,157.00	12.77
3-1-2-02-06	Seguros	1,306,826,000.00	0.00	52,232,901.00	1,359,058,901.00	0.00	1,359,058,901.00	0.00	1,318,263,060.00	97.00	0.00	1,313,203,514.00	96.63
3-1-2-02-06-01	Seguros Entidad	1,306,826,000.00	0.00	52,232,901.00	1,359,058,901.00	0.00	1,359,058,901.00	0.00	1,318,263,060.00	97.00	0.00	1,313,203,514.00	96.63
3-1-2-02-08	Servicios Públicos	1,883,100,000.00	0.00	0.00	1,883,100,000.00	0.00	1,883,100,000.00	119,992,508.00	1,338,740,819.00	71.09	124,127,478.00	1,335,960,819.00	70.94
3-1-2-02-08-01	Energía	1,096,160,000.00	0.00	0.00	1,096,160,000.00	0.00	1,096,160,000.00	86,145,830.00	921,307,260.00	84.05	86,145,830.00	921,307,260.00	84.05
3-1-2-02-08-02	Acueducto y Alcantarillado	140,504,000.00	0.00	0.00	140,504,000.00	0.00	140,504,000.00	0.00	46,016,370.00	32.75	0.00	46,016,370.00	32.75
3-1-2-02-08-03	Aseo	170,768,000.00	0.00	0.00	170,768,000.00	0.00	170,768,000.00	9,037,630.00	88,556,800.00	51.86	13,172,600.00	85,776,800.00	50.23
3-1-2-02-08-04	Teléfono	450,500,000.00	0.00	0.00	450,500,000.00	0.00	450,500,000.00	24,276,628.00	276,825,649.00	61.45	24,276,628.00	276,825,649.00	61.45
3-1-2-02-08-05	Gas	25,168,000.00	0.00	0.00	25,168,000.00	0.00	25,168,000.00	532,420.00	6,034,740.00	23.98	532,420.00	6,034,740.00	23.98
3-1-2-02-09	Capacitación	350,000,000.00	0.00	-117,000,000.00	233,000,000.00	0.00	233,000,000.00	0.00	3,860,000.00	1.66	0.00	3,860,000.00	1.66
3-1-2-02-09-01	Capacitación Interna	350,000,000.00	0.00	-117,000,000.00	233,000,000.00	0.00	233,000,000.00	0.00	3,860,000.00	1.66	0.00	3,860,000.00	1.66
3-1-2-02-10	Bienestar e Incentivos	864,118,000.00	0.00	-215,200,000.00	648,918,000.00	0.00	648,918,000.00	8,919,700.00	541,874,354.00	83.50	4,687,452.00	48,548,572.00	7.48
3-1-2-02-11	Promoción Institucional	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	10,000,000.00	9.09	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	352,824,000.00	0.00	-24,000,000.00	328,824,000.00	0.00	328,824,000.00	0.00	131,922,517.00	40.12	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,406,228,000.00	0.00	-531,788,160.00	4,874,439,840.00	0.00	4,874,439,840.00	1,523,443.00	359,933,445.00	7.38	1,392,574.00	358,062,849.00	7.35
3-1-2-03-01	Sentencias Judiciales	5,392,000,000.00	0.00	-600,000,000.00	4,792,000,000.00	0.00	4,792,000,000.00	1,081,023.00	316,691,346.00	6.61	1,739,727.00	315,610,323.00	6.59
3-1-2-03-01-02	Otras Sentencias	5,392,000,000.00	0.00	-600,000,000.00	4,792,000,000.00	0.00	4,792,000,000.00	1,081,023.00	316,691,346.00	6.61	1,739,727.00	315,610,323.00	6.59
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	14,228,000.00	0.00	48,211,840.00	62,439,840.00	0.00	62,439,840.00	442,420.00	43,242,099.00	69.25	-347,153.00	42,452,526.00	67.99
3-1-2-03-03	Intereses y Comisiones	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	117,178,485.00	2,317,178,485.00	0.00	2,317,178,485.00	0.00	2,317,178,485.00	100.00	149,982,075.00	2,317,178,485.00	100.00
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	117,178,485.00	2,317,178,485.00	0.00	2,317,178,485.00	0.00	2,317,178,485.00	100.00	149,982,075.00	2,317,178,485.00	100.00

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-3-02-14	Tribunales de Ética	2.200.000.000.00	0.00	117.178.485.00	2.317.178.485.00	0.00	2.317.178.485.00	0.00	2.317.178.485.00	100.00	149.982.075.00	2.317.178.485.00	100.00
3-1-5	PASIVOS EXIGIBLES	151.211.000.00	0.00	0.00	151.211.000.00	0.00	151.211.000.00	0.00	124.393.478.00	82.26	0.00	124.393.478.00	82.26
3-3	INVERSIÓN	2.519.513.158.000.00	0.00	-2.937.000.000.00	2.516.576.158.000.00	0.00	2.516.576.158.000.00	231.224.446.546.00	1.611.323.288.645.00	64.03	36.370.733.856.00	1.135.207.558.389.00	45.11
3-3-1	DIRECTA	2.515.866.623.000.00	-393.770.901.00	-3.332.671.034.00	2.512.533.951.966.00	0.00	2.512.533.951.966.00	230.926.950.546.00	1.608.974.560.620.00	64.04	36.327.748.588.00	1.133.154.778.364.00	45.10
3-3-1-15	Bogotá Mejor Para Todos	2.515.866.623.000.00	-393.770.901.00	-3.332.671.034.00	2.512.533.951.966.00	0.00	2.512.533.951.966.00	230.926.950.546.00	1.608.974.560.620.00	64.04	36.327.748.588.00	1.133.154.778.364.00	45.10
3-3-1-15-01	Pilar Igualdad de calidad de vida	2.433.073.164.000.00	5.804.022.533.00	3.466.014.533.00	2.436.539.178.533.00	0.00	2.436.539.178.533.00	228.329.778.619.00	1.551.495.252.055.00	63.68	30.979.537.634.00	1.101.394.558.689.00	45.20
3-3-1-15-01-09	Atención integral y eficiente en salud	2.035.016.798.000.00	29.948.045.941.00	28.527.715.941.00	2.063.544.513.941.00	0.00	2.063.544.513.941.00	228.265.452.590.00	1.531.224.267.850.00	74.20	29.370.197.283.00	1.096.860.221.282.00	53.15
3-3-1-15-01-09-1184	Aseguramiento social universal en salud	1.288.935.831.000.00	-322.554.369.00	-322.554.369.00	1.288.613.276.631.00	0.00	1.288.613.276.631.00	169.127.319.856.00	1.043.895.567.525.00	81.01	441.644.074.00	874.288.501.373.00	67.85
3-3-1-15-01-09-1184-120	Atención Integral en Salud - AIS	1.288.935.831.000.00	-322.554.369.00	-322.554.369.00	1.288.613.276.631.00	0.00	1.288.613.276.631.00	169.127.319.856.00	1.043.895.567.525.00	81.01	441.644.074.00	874.288.501.373.00	67.85
3-3-1-15-01-09-1185	Atención a la población pobre no asegurada (PPNA), vinculados y no POSs	289.878.931.000.00	-6.921.260.886.00	-6.971.660.886.00	282.907.270.114.00	0.00	282.907.270.114.00	1.378.601.897.00	201.055.547.648.00	71.07	10.591.726.881.00	80.406.803.475.00	28.42
3-3-1-15-01-09-1185-120	Atención Integral en Salud - AIS	289.878.931.000.00	-6.921.260.886.00	-6.971.660.886.00	282.907.270.114.00	0.00	282.907.270.114.00	1.378.601.897.00	201.055.547.648.00	71.07	10.591.726.881.00	80.406.803.475.00	28.42
3-3-1-15-01-09-1186	Atención integral en salud	163.277.293.000.00	-1.400.000.000.00	-1.400.000.000.00	161.877.293.000.00	0.00	161.877.293.000.00	1.931.804.000.00	138.907.930.278.00	85.81	16.770.883.493.00	80.077.993.293.00	49.47
3-3-1-15-01-09-1186-120	Atención Integral en Salud - AIS	163.277.293.000.00	-1.400.000.000.00	-1.400.000.000.00	161.877.293.000.00	0.00	161.877.293.000.00	1.931.804.000.00	138.907.930.278.00	85.81	16.770.883.493.00	80.077.993.293.00	49.47
3-3-1-15-01-09-1187	Gestión compartida del riesgo y fortalecimiento de la EPS Capital Salud	160.000.000.000.00	-2.020.967.324.00	-2.116.834.324.00	157.883.165.676.00	0.00	157.883.165.676.00	1.274.553.421.00	3.297.866.358.00	2.09	181.598.992.00	1.148.143.332.00	0.73
3-3-1-15-01-09-1187-120	Atención Integral en Salud - AIS	160.000.000.000.00	-2.020.967.324.00	-2.116.834.324.00	157.883.165.676.00	0.00	157.883.165.676.00	1.274.553.421.00	3.297.866.358.00	2.09	181.598.992.00	1.148.143.332.00	0.73
3-3-1-15-01-09-1188	Garantía de la atención prehospitalaria (APH) y gestión del riesgo en emergencias en Bogotá D.C.	31.015.000.000.00	-7.143.141.305.00	-8.338.025.305.00	22.676.974.695.00	0.00	22.676.974.695.00	4.194.283.140.00	12.981.641.879.00	57.25	389.916.191.00	3.098.276.369.00	13.66
3-3-1-15-01-09-1188-120	Atención Integral en Salud - AIS	31.015.000.000.00	-7.143.141.305.00	-8.338.025.305.00	22.676.974.695.00	0.00	22.676.974.695.00	4.194.283.140.00	12.981.641.879.00	57.25	389.916.191.00	3.098.276.369.00	13.66
3-3-1-15-01-09-1189	Organización y operación de servicios de salud en redes integradas	85.687.306.000.00	48.075.540.084.00	48.075.540.084.00	133.762.846.084.00	0.00	133.762.846.084.00	50.249.362.581.00	122.560.203.317.00	91.62	670.880.099.00	56.465.534.367.00	42.21
3-3-1-15-01-09-1189-122	Redes Integradas de Servicios de Salu	85.687.306.000.00	48.075.540.084.00	48.075.540.084.00	133.762.846.084.00	0.00	133.762.846.084.00	50.249.362.581.00	122.560.203.317.00	91.62	670.880.099.00	56.465.534.367.00	42.21
3-3-1-15-01-09-1190	Investigación científica e innovación al servicio de la salud	16.222.437.000.00	-319.570.259.00	-398.749.259.00	15.823.687.741.00	0.00	15.823.687.741.00	109.527.695.00	8.525.510.845.00	53.88	323.547.553.00	1.374.969.073.00	8.69
3-3-1-15-01-09-1190-121	Investigación Científica e Innovación a	16.222.437.000.00	-319.570.259.00	-398.749.259.00	15.823.687.741.00	0.00	15.823.687.741.00	109.527.695.00	8.525.510.845.00	53.88	323.547.553.00	1.374.969.073.00	8.69
3-3-1-15-01-10	Modernización de la infraestructura física y tecnológica en salud	398.056.366.000.00	-24.144.023.408.00	-25.061.701.408.00	372.994.664.592.00	0.00	372.994.664.592.00	64.326.029.00	20.270.984.205.00	5.43	1.609.340.351.00	4.534.337.407.00	1.22
3-3-1-15-01-10-1191	Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud	358.041.142.000.00	-23.268.705.456.00	-24.039.648.456.00	334.001.493.544.00	0.00	334.001.493.544.00	99.030.00	2.096.530.521.00	0.63	138.200.025.00	1.324.797.734.00	0.40
3-3-1-15-01-10-1191-123	Modernización de la infraestructura fis	358.041.142.000.00	-23.268.705.456.00	-24.039.648.456.00	334.001.493.544.00	0.00	334.001.493.544.00	99.030.00	2.096.530.521.00	0.63	138.200.025.00	1.324.797.734.00	0.40
3-3-1-15-01-10-7522	Tecnologías de la Información y Comunicaciones en Salud	40.015.224.000.00	-875.317.952.00	-1.022.052.952.00	38.993.171.048.00	0.00	38.993.171.048.00	64.226.999.00	18.174.453.684.00	46.61	1.471.140.326.00	3.209.539.673.00	8.23
3-3-1-15-01-10-7522-123	Modernización de la infraestructura fis	40.015.224.000.00	-875.317.952.00	-1.022.052.952.00	38.993.171.048.00	0.00	38.993.171.048.00	64.226.999.00	18.174.453.684.00	46.61	1.471.140.326.00	3.209.539.673.00	8.23
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	82.793.459.000.00	-6.197.793.434.00	-6.798.685.567.00	75.994.773.433.00	0.00	75.994.773.433.00	2.597.171.927.00	57.479.308.565.00	75.64	5.348.210.954.00	31.760.219.675.00	41.79
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	82.793.459.000.00	-6.197.793.434.00	-6.798.685.567.00	75.994.773.433.00	0.00	75.994.773.433.00	2.597.171.927.00	57.479.308.565.00	75.64	5.348.210.954.00	31.760.219.675.00	41.79
3-3-1-15-07-45-1192	Fortalecimiento de la institucionalidad, gobernanza y rectoria en salud	4.000.000.000.00	-1.100.000.000.00	-1.859.695.000.00	2.140.305.000.00	0.00	2.140.305.000.00	51.155.291.00	1.886.461.829.00	88.14	192.145.006.00	725.841.578.00	33.91
3-3-1-15-07-45-1192-198	Institucionalidad, gobernanza y rectori	4.000.000.000.00	-1.100.000.000.00	-1.859.695.000.00	2.140.305.000.00	0.00	2.140.305.000.00	51.155.291.00	1.886.461.829.00	88.14	192.145.006.00	725.841.578.00	33.91

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS | **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 | **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-07-45-7523	Fortalecimiento de la Autoridad Sanitaria	54,393,459,000.00	0.00	-243,632,133.00	54,149,826,867.00	0.00	54,149,826,867.00	722,282,895.00	39,626,030,544.00	73.18	3,919,604,472.00	23,612,512,466.00	43.61
3-3-1-15-07-45-7523-198	Institucionalidad oobernanza v rectori.	54,393,459,000.00	0.00	-243,632,133.00	54,149,826,867.00	0.00	54,149,826,867.00	722,282,895.00	39,626,030,544.00	73.18	3,919,604,472.00	23,612,512,466.00	43.61
3-3-1-15-07-45-7524	Fortalecimiento y Desarrollo Institucional	19,000,000,000.00	-4,305,183,079.00	-4,557,861,079.00	14,442,138,921.00	0.00	14,442,138,921.00	1,227,892,256.00	12,368,119,674.00	85.64	978,373,952.00	5,425,469,040.00	37.57
3-3-1-15-07-45-7524-198	Institucionalidad oobernanza v rectori.	19,000,000,000.00	-4,305,183,079.00	-4,557,861,079.00	14,442,138,921.00	0.00	14,442,138,921.00	1,227,892,256.00	12,368,119,674.00	85.64	978,373,952.00	5,425,469,040.00	37.57
3-3-1-15-07-45-7525	Fortalecimiento de la participacion social y servicio a la ciudadania	5,400,000,000.00	-792,610,355.00	-137,497,355.00	5,262,502,645.00	0.00	5,262,502,645.00	595,841,485.00	3,598,696,518.00	68.38	258,087,524.00	1,996,396,591.00	37.94
3-3-1-15-07-45-7525-198	Institucionalidad oobernanza v rectori.	5,400,000,000.00	-792,610,355.00	-137,497,355.00	5,262,502,645.00	0.00	5,262,502,645.00	595,841,485.00	3,598,696,518.00	68.38	258,087,524.00	1,996,396,591.00	37.94
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,646,535,000.00	0.00	0.00	3,646,535,000.00	0.00	3,646,535,000.00	295,948,000.00	2,346,827,892.00	64.36	41,085,135.00	2,050,879,892.00	56.24
3-3-2-02	OTRAS TRANSFERENCIAS	3,646,535,000.00	0.00	0.00	3,646,535,000.00	0.00	3,646,535,000.00	295,948,000.00	2,346,827,892.00	64.36	41,085,135.00	2,050,879,892.00	56.24
3-3-2-02-99	Otras	3,646,535,000.00	0.00	0.00	3,646,535,000.00	0.00	3,646,535,000.00	295,948,000.00	2,346,827,892.00	64.36	41,085,135.00	2,050,879,892.00	56.24
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,646,535,000.00	0.00	0.00	3,646,535,000.00	0.00	3,646,535,000.00	295,948,000.00	2,346,827,892.00	64.36	41,085,135.00	2,050,879,892.00	56.24
3-3-4	PASIVOS EXIGIBLES	0.00	393,770,901.00	395,671,034.00	395,671,034.00	0.00	395,671,034.00	1,548,000.00	1,900,133.00	0.48	1,900,133.00	1,900,133.00	0.48
3-3-4-00	PASIVOS EXIGIBLES	0.00	393,770,901.00	395,671,034.00	395,671,034.00	0.00	395,671,034.00	1,548,000.00	1,900,133.00	0.48	1,900,133.00	1,900,133.00	0.48

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