

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2015
04:31

ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS							MES:		ABRIL		
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=(13/8))
3	GASTOS	2,169,813,616.00	0.00	0.00	2,169,813,616.00	0.00	2,169,813,616.00	106,462,639,919.00	664,205,760,854.00	30.61	106,788,691,361.00	274,124,800,055.00	12.63
3-1	GASTOS DE FUNCIONAMIENTO	20,402,400,000.00	0.00	0.00	20,402,400,000.00	0.00	20,402,400,000.00	2,702,540,916.00	3,607,718,570.00	17.68	177,813,130.00	592,584,391.00	2.90
3-1-1	SERVICIOS PERSONALES	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	18,183,400,000.00	0.00	0.00	18,183,400,000.00	0.00	18,183,400,000.00	2,058,152,916.00	2,963,330,570.00	16.30	12,530,530.00	427,301,791.00	2.35
3-1-2-01	Adquisición de Bienes	1,897,625,000.00	-260,800,195.00	-260,800,195.00	1,636,824,805.00	0.00	1,636,824,805.00	74,677,072.00	76,295,958.00	4.66	0.00	1,618,886.00	0.10
3-1-2-01-01	Dotación	55,000,000.00	-1,176,195.00	-1,176,195.00	53,823,805.00	0.00	53,823,805.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	994,125,000.00	-122,124,000.00	-122,124,000.00	872,001,000.00	0.00	872,001,000.00	40,008,400.00	40,551,400.00	4.65	0.00	543,000.00	0.06
3-1-2-01-03	Combustibles, Lubricantes y Ulatas	124,500,000.00	-37,500,000.00	-37,500,000.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	700,000,000.00	-100,000,000.00	-100,000,000.00	600,000,000.00	0.00	600,000,000.00	34,668,672.00	35,744,558.00	5.96	0.00	1,075,886.00	0.18
3-1-2-01-05	Compra de Equipo	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,932,376,000.00	260,800,195.00	260,800,195.00	11,193,176,195.00	0.00	11,193,176,195.00	1,982,431,708.00	2,885,065,295.00	25.78	11,486,394.00	423,733,588.00	3.79
3-1-2-02-01	Arrendamientos	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	1,176,195.00	1,176,195.00	1,176,195.00	0.00	1,176,195.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,400,000,000.00	-335,940,000.00	-335,940,000.00	1,064,060,000.00	0.00	1,064,060,000.00	6,405,504.00	113,373,332.00	10.65	6,405,504.00	51,173,332.00	4.81
3-1-2-02-04	Impresos y Publicaciones	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	1,216,500.00	1.11	764,100.00	1,216,500.00	1.11
3-1-2-02-05	Mantenimiento y Reparaciones	5,351,376,000.00	595,564,000.00	595,564,000.00	5,946,940,000.00	0.00	5,946,940,000.00	1,134,155,618.00	1,564,897,911.00	26.31	0.00	3,300,000.00	0.06
3-1-2-02-05-01	Mantenimiento Entidad	5,351,376,000.00	595,564,000.00	595,564,000.00	5,946,940,000.00	0.00	5,946,940,000.00	1,134,155,618.00	1,564,897,911.00	26.31	0.00	3,300,000.00	0.06
3-1-2-02-06	Seguros	1,160,000,000.00	0.00	0.00	1,160,000,000.00	0.00	1,160,000,000.00	830,384,306.00	830,384,306.00	71.58	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,160,000,000.00	0.00	0.00	1,160,000,000.00	0.00	1,160,000,000.00	830,384,306.00	830,384,306.00	71.58	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,564,000,000.00	0.00	0.00	1,564,000,000.00	0.00	1,564,000,000.00	4,316,790.00	359,793,756.00	23.00	4,316,790.00	359,793,756.00	23.00
3-1-2-02-08-01	Energía	860,000,000.00	0.00	0.00	860,000,000.00	0.00	860,000,000.00	0.00	222,047,970.00	25.82	0.00	222,047,970.00	25.82
3-1-2-02-08-02	Acueducto y Alcantarillado	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	28,341,940.00	23.62	0.00	28,341,940.00	23.62
3-1-2-02-08-03	Aseo	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	3,867,360.00	24,184,600.00	19.19	3,867,360.00	24,184,600.00	19.19
3-1-2-02-08-04	Teléfono	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	83,465,086.00	18.55	0.00	83,465,086.00	18.55
3-1-2-02-08-05	Gas	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	449,430.00	1,754,160.00	21.93	449,430.00	1,754,160.00	21.93
3-1-2-02-09	Capacitación	351,000,000.00	0.00	0.00	351,000,000.00	0.00	351,000,000.00	0.00	8,250,000.00	2.35	0.00	8,250,000.00	2.35
3-1-2-02-09-01	Capacitación Interna	351,000,000.00	0.00	0.00	351,000,000.00	0.00	351,000,000.00	0.00	8,250,000.00	2.35	0.00	8,250,000.00	2.35
3-1-2-02-10	Bienestar e Incentivos	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	7,169,490.00	7,169,490.00	2.39	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Actualizado 12/11/2014

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2015	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-12	Salud Ocupacional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,353,399,000.00	0.00	0.00	5,353,399,000.00	0.00	5,353,399,000.00	1,044,136.00	1,949,317.00	0.04	1,044,136.00	1,949,317.00	0.04
3-1-2-03-01	Sentencias Judiciales	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	1,044,136.00	1,947,577.00	0.04	1,044,136.00	1,947,577.00	0.04
3-1-2-03-01-02	Otras Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	1,044,136.00	1,947,577.00	0.04	1,044,136.00	1,947,577.00	0.04
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	58,900,000.00	0.00	0.00	58,900,000.00	0.00	58,900,000.00	0.00	1,740.00	0.00	0.00	1,740.00	0.00
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	644,388,000.00	644,388,000.00	29.29	165,282,600.00	165,282,600.00	7.51
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	644,388,000.00	644,388,000.00	29.29	165,282,600.00	165,282,600.00	7.51
3-1-3-02-14	Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	644,388,000.00	644,388,000.00	29.29	165,282,600.00	165,282,600.00	7.51
3-3	INVERSIÓN	2,149,411,216.000.00	0.00	0.00	2,149,411,216.000.00	0.00	2,149,411,216.000.00	103,760,099,003.00	660,598,042,284.00	30.73	106,610,878,231.00	273,532,215,664.00	12.73
3-3-1	DIRECTA	2,146,402,481,000.00	0.00	0.00	2,146,402,481,000.00	0.00	2,146,402,481,000.00	103,567,694,963.00	660,155,961,089.00	30.76	106,418,474,191.00	273,090,134,469.00	12.72
3-3-1-14	Bogotá Humana	2,146,402,481,000.00	0.00	0.00	2,146,402,481,000.00	0.00	2,146,402,481,000.00	103,567,694,963.00	660,155,961,089.00	30.76	106,418,474,191.00	273,090,134,469.00	12.72
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,106,728,281,000.00	0.00	0.00	2,106,728,281,000.00	0.00	2,106,728,281,000.00	100,408,413,883.00	631,981,571,919.00	30.00	104,220,137,766.00	270,583,844,732.00	12.84
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	2,104,116,281,000.00	0.00	0.00	2,104,116,281,000.00	0.00	2,104,116,281,000.00	100,152,604,883.00	631,188,077,719.00	30.00	104,121,530,792.00	270,485,237,758.00	12.86
3-3-1-14-01-02-0869	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	313,678,487,000.00	0.00	313,678,487,000.00	2,656,079,000.00	274,205,516,028.00	87.42	14,203,593,977.00	16,864,138,656.00	5.38
3-3-1-14-01-02-0869-106	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	313,678,487,000.00	0.00	313,678,487,000.00	2,656,079,000.00	274,205,516,028.00	87.42	14,203,593,977.00	16,864,138,656.00	5.38
3-3-1-14-01-02-0872	Conocimiento para la salud	1,000,407,000.00	0.00	0.00	1,000,407,000.00	0.00	1,000,407,000.00	200,000,000.00	619,148,000.00	61.89	57,107,234.00	57,107,234.00	5.71
3-3-1-14-01-02-0872-106	Salud para el buen vivir	1,000,407,000.00	0.00	0.00	1,000,407,000.00	0.00	1,000,407,000.00	200,000,000.00	619,148,000.00	61.89	57,107,234.00	57,107,234.00	5.71
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	944,159,519,000.00	0.00	944,159,519,000.00	84,234,443,046.00	319,885,307,664.00	33.88	81,363,444,961.00	244,193,494,375.00	25.86
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	944,159,519,000.00	0.00	944,159,519,000.00	84,234,443,046.00	319,885,307,664.00	33.88	81,363,444,961.00	244,193,494,375.00	25.86
3-3-1-14-01-02-0875	Atención a la población pobre no asegurada	229,233,457,000.00	0.00	0.00	229,233,457,000.00	0.00	229,233,457,000.00	8,277,927,121.00	16,855,915,146.00	7.35	7,094,970,532.00	7,470,612,736.00	3.26
3-3-1-14-01-02-0875-107	Acceso universal y efectivo a la salud	229,233,457,000.00	0.00	0.00	229,233,457,000.00	0.00	229,233,457,000.00	8,277,927,121.00	16,855,915,146.00	7.35	7,094,970,532.00	7,470,612,736.00	3.26
3-3-1-14-01-02-0876	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	195,214,202,000.00	0.00	195,214,202,000.00	527,464,800.00	3,098,748,480.00	1.59	358,134,802.00	358,134,802.00	0.18
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	195,214,202,000.00	0.00	195,214,202,000.00	527,464,800.00	3,098,748,480.00	1.59	358,134,802.00	358,134,802.00	0.18
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C.	8,267,638,000.00	0.00	0.00	8,267,638,000.00	0.00	8,267,638,000.00	430,816,680.00	3,494,782,740.00	42.27	396,417,499.00	396,417,499.00	4.79
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	8,267,638,000.00	0.00	0.00	8,267,638,000.00	0.00	8,267,638,000.00	430,816,680.00	3,494,782,740.00	42.27	396,417,499.00	396,417,499.00	4.79
3-3-1-14-01-02-0878	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	0.00	116,182,827.00	29.69	10,625,133.00	10,625,133.00	2.72
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	0.00	116,182,827.00	29.69	10,625,133.00	10,625,133.00	2.72

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ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS							MES:		ABRIL		
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-01-02-0879	Ciudad Salud	87.550.000.00	0.00	0.00	87.550.000.00	0.00	87.550.000.00	0.00	87.336.400.00	99.76	6.113.548.00	6.113.548.00	6.98
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	87.550.000.00	0.00	0.00	87.550.000.00	0.00	87.550.000.00	0.00	87.336.400.00	99.76	6.113.548.00	6.113.548.00	6.98
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	307.041.001.000.00	0.00	0.00	307.041.001.000.00	0.00	307.041.001.000.00	543.921.923.00	1.682.723.825.00	0.55	129.311.638.00	129.311.638.00	0.04
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	307.041.001.000.00	0.00	0.00	307.041.001.000.00	0.00	307.041.001.000.00	543.921.923.00	1.682.723.825.00	0.55	129.311.638.00	129.311.638.00	0.04
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	75.071.636.000.00	0.00	0.00	75.071.636.000.00	0.00	75.071.636.000.00	1.114.044.929.00	6.428.295.098.00	8.56	141.575.533.00	617.074.569.00	0.82
3-3-1-14-01-02-0881-111	Ampliación y mejoramiento de la atención prehospitalaria	75.071.636.000.00	0.00	0.00	75.071.636.000.00	0.00	75.071.636.000.00	1.114.044.929.00	6.428.295.098.00	8.56	141.575.533.00	617.074.569.00	0.82
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	10.893.160.000.00	0.00	0.00	10.893.160.000.00	0.00	10.893.160.000.00	499.720.684.00	1.506.281.851.00	13.83	139.642.467.00	139.642.467.00	1.28
3-3-1-14-01-02-0882-112	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	10.893.160.000.00	0.00	0.00	10.893.160.000.00	0.00	10.893.160.000.00	499.720.684.00	1.506.281.851.00	13.83	139.642.467.00	139.642.467.00	1.28
3-3-1-14-01-02-0883	Salud en línea	18.000.000.000.00	0.00	0.00	18.000.000.000.00	0.00	18.000.000.000.00	1.612.876.700.00	2.670.448.660.00	14.84	147.517.568.00	169.489.201.00	0.94
3-3-1-14-01-02-0883-113	Salud en línea	18.000.000.000.00	0.00	0.00	18.000.000.000.00	0.00	18.000.000.000.00	1.612.876.700.00	2.670.448.660.00	14.84	147.517.568.00	169.489.201.00	0.94
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	1.077.968.000.00	0.00	0.00	1.077.968.000.00	0.00	1.077.968.000.00	55.400.000.00	537.391.000.00	49.85	73.075.900.00	73.075.900.00	6.78
3-3-1-14-01-02-0948-106	Salud para el buen vivir	1.077.968.000.00	0.00	0.00	1.077.968.000.00	0.00	1.077.968.000.00	55.400.000.00	537.391.000.00	49.85	73.075.900.00	73.075.900.00	6.78
3-3-1-14-01-13	Trabajo decente y digno	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	255.719.000.00	793.494.200.00	30.38	98.606.974.00	98.606.974.00	3.78
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	255.719.000.00	793.494.200.00	30.38	98.606.974.00	98.606.974.00	3.78
3-3-1-14-01-13-0884-166	Articulación para la generación de trabajo decente y digno	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	255.719.000.00	793.494.200.00	30.38	98.606.974.00	98.606.974.00	3.78
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	25.000.000.000.00	0.00	0.00	25.000.000.000.00	0.00	25.000.000.000.00	1.215.992.000.00	22.294.345.370.00	89.18	1.627.491.541.00	1.935.444.853.00	7.74
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	25.000.000.000.00	0.00	0.00	25.000.000.000.00	0.00	25.000.000.000.00	1.215.992.000.00	22.294.345.370.00	89.18	1.627.491.541.00	1.935.444.853.00	7.74
3-3-1-14-02-22-0885	Salud ambiental	25.000.000.000.00	0.00	0.00	25.000.000.000.00	0.00	25.000.000.000.00	1.215.992.000.00	22.294.345.370.00	89.18	1.627.491.541.00	1.935.444.853.00	7.74
3-3-1-14-02-22-0885-209	Salud ambiental	25.000.000.000.00	0.00	0.00	25.000.000.000.00	0.00	25.000.000.000.00	1.215.992.000.00	22.294.345.370.00	89.18	1.627.491.541.00	1.935.444.853.00	7.74
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	14.674.200.000.00	0.00	0.00	14.674.200.000.00	0.00	14.674.200.000.00	1.943.289.080.00	5.680.043.800.00	40.07	570.844.884.00	570.844.884.00	3.89
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1.175.321.000.00	0.00	0.00	1.175.321.000.00	0.00	1.175.321.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	1.175.321.000.00	0.00	0.00	1.175.321.000.00	0.00	1.175.321.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	1.175.321.000.00	0.00	0.00	1.175.321.000.00	0.00	1.175.321.000.00	0.00	0.00	0.00	0.00	0.00	0.00
		13.498.879.000.00	0.00	0.00	13.498.879.000.00	0.00	13.498.879.000.00	1.943.289.080.00	5.680.043.800.00	43.56	570.844.884.00	570.844.884.00	4.23

Pag. 3 de 4

Actualizado 12/11/2014

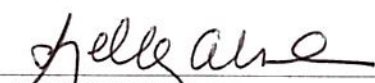
Vss. 22

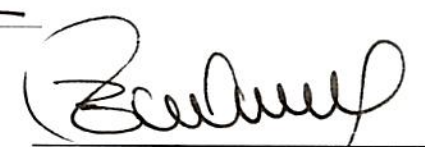
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2015

04:31

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS						MES:				ABRIL			
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL:				2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud publica												
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	7,894,820,000.00	0.00	0.00	7,894,820,000.00	0.00	7,894,820,000.00	1,442,648,080.00	4,712,864,800.00	59.70	461,407,917.00	461,407,917.00	5.84
3-3-1-14-03-30-0886-234	Fortalecimiento de la gestión y planeación	7,894,820,000.00	0.00	0.00	7,894,820,000.00	0.00	7,894,820,000.00	1,442,648,080.00	4,712,864,800.00	59.70	461,407,917.00	461,407,917.00	5.84
3-3-1-14-03-30-0887	Bogotá decide en salud	5,604,059,000.00	0.00	0.00	5,604,059,000.00	0.00	5,604,059,000.00	500,641,000.00	1,167,179,000.00	20.83	109,436,967.00	109,436,967.00	1.95
3-3-1-14-03-30-0887-233	Bogotá decide en salud	5,604,059,000.00	0.00	0.00	5,604,059,000.00	0.00	5,604,059,000.00	500,641,000.00	1,167,179,000.00	20.83	109,436,967.00	109,436,967.00	1.95
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	192,404,040.00	442,081,195.00	14.69	192,404,040.00	442,081,195.00	14.69
3-3-2-02	OTRAS TRANSFERENCIAS	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	192,404,040.00	442,081,195.00	14.69	192,404,040.00	442,081,195.00	14.69
3-3-2-02-99	Otras	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	192,404,040.00	442,081,195.00	14.69	192,404,040.00	442,081,195.00	14.69
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	192,404,040.00	442,081,195.00	14.69	192,404,040.00	442,081,195.00	14.69


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ORDENADOR DEL GASTO
CC No. 11337461 DE ZIPAQUIRA
Teléfono: 3649515

10/5/2015