

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2015
07:40

ENTIDAD: 201 - FONDO FINANCIERO DISTRICTAL DE SALUD -FFDS		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPACION											
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
			MES	ACUMULADO				MES	ACUMULADO	MES	ACUMULADO		
1	2	3	4	5	6+(3+5)	7	8+(6+7)	9	10	11+(10+9)	12	13	14+(12+13)
3	CASTOS	2,169,813,616,000.00	0.00	0.00	2,169,813,616,000.00	0.00	2,169,813,616,000.00	97,070,133,514.00	1,170,657,390,971.00	53.96	201,533,962,454.00	712,175,179,038.00	32.85
3-1	CASTOS DE FUNCIONAMIENTO	20,402,400,000.00	0.00	0.00	20,402,400,000.00	0.00	20,402,400,000.00	471,663,213.00	6,669,381,677.00	32.20	806,024,756.00	3,338,172,157.00	16.36
3-1-1	SERVICIOS PERSONALES	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	2,638,072.00	3,919,872.00	20.63	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	2,638,072.00	3,919,872.00	20.63	0.00	0.00	0.00
3-1-1-02-03	Honorarios	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	2,638,072.00	3,919,872.00	20.63	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	19,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	2,638,072.00	3,919,872.00	20.63	0.00	0.00	0.00
3-1-2	CASTOS GENERALES	18,183,400,000.00	0.00	0.00	18,183,400,000.00	0.00	18,183,400,000.00	469,026,171.00	5,006,678,703.00	27.53	546,226,668.00	2,476,137,367.00	13.62
3-1-2-01	Adquisición de Bienes	1,897,623,000.00	-2,300,905.00	-263,101,100.00	1,634,523,900.00	0.00	1,634,523,900.00	16,416,264.00	157,898,068.00	9.66	54,174,016.00	60,574,771.00	3.71
3-1-2-01-01	Dotación	55,000,000.00	-2,300,905.00	-3,477,100.00	51,222,900.00	0.00	51,222,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	994,126,000.00	0.00	-122,124,000.00	872,001,000.00	0.00	872,001,000.00	0.00	45,483,720.00	5.22	3,686,320.00	5,475,320.00	0.63
3-1-2-01-03	Contratistas, Licitarios y Lianas	124,500,000.00	0.00	-37,500,000.00	87,000,000.00	0.00	87,000,000.00	304,000.00	10,904,000.00	12.53	304,000.00	904,000.00	1.04
3-1-2-01-04	Materiales y Suministros	700,000,000.00	0.00	-100,000,000.00	600,000,000.00	0.00	600,000,000.00	16,112,264.00	84,708,091.00	14.12	50,184,696.00	54,196,461.00	9.03
3-1-2-01-05	Compra de Equipo	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	16,802,795.00	70.01	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,932,376,000.00	2,300,905.00	263,101,100.00	11,195,477,100.00	0.00	11,195,477,100.00	450,462,968.00	4,822,597,669.00	43.08	489,906,843.00	2,389,360,448.00	21.34
3-1-2-02-01	Arrendamientos	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Valores y Gastos de Viaje	0.00	2,300,905.00	3,477,100.00	3,477,100.00	0.00	3,477,100.00	2,300,905.00	3,466,577.00	99.70	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,400,000,000.00	0.00	-335,940,000.00	1,064,060,000.00	0.00	1,064,060,000.00	7,403,133.00	688,756,474.00	64.73	62,295,133.00	145,979,634.00	13.72
3-1-2-02-04	Impresos y Publicaciones	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	1,902,382.00	4,301,194.00	3.91	406,398.00	2,805,200.00	2.55
3-1-2-02-05	Mantenimiento y Reparaciones	5,361,376,000.00	0.00	556,564,000.00	5,916,940,000.00	0.00	5,916,940,000.00	127,523,642.00	2,201,651,421.00	37.02	306,294,476.00	554,505,121.00	9.32
3-1-2-02-05-01	Mantenimiento Entidad	5,361,376,000.00	0.00	556,564,000.00	5,916,940,000.00	0.00	5,916,940,000.00	127,523,642.00	2,201,651,421.00	37.02	306,294,476.00	554,505,121.00	9.32
3-1-2-02-06	Seguros	1,160,000,000.00	0.00	0.00	1,160,000,000.00	0.00	1,160,000,000.00	0.00	832,262,315.00	71.75	0.00	832,262,315.00	71.75
3-1-2-02-06-01	Seguros Entidad	1,160,000,000.00	0.00	0.00	1,160,000,000.00	0.00	1,160,000,000.00	0.00	832,262,315.00	71.75	0.00	832,262,315.00	71.75
3-1-2-02-06-01	Servicios Públicos	1,564,000,000.00	0.00	0.00	1,564,000,000.00	0.00	1,564,000,000.00	131,910,846.00	838,408,488.00	53.61	131,910,846.00	838,408,488.00	53.61
3-1-2-02-06-01	Energía	660,000,000.00	0.00	0.00	660,000,000.00	0.00	660,000,000.00	81,637,440.00	534,640,946.00	62.17	81,637,440.00	534,640,946.00	62.17
3-1-2-02-06-02	Acueducto y Alcantarillado	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	16,141,110.00	59,219,460.00	49.35	16,141,110.00	59,219,460.00	49.35
3-1-2-02-06-03	Asfalto	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	3,647,990.00	40,240,540.00	31.94	3,647,990.00	40,240,540.00	31.94
3-1-2-02-06-04	Teléfono	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	29,942,386.00	200,976,022.00	44.66	29,992,386.00	200,976,022.00	44.66
3-1-2-02-06-05	Gas	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	491,920.00	3,331,620.00	41.64	491,920.00	3,331,620.00	2.35
3-1-2-02-09	Capacitación	351,000,000.00	0.00	0.00	351,000,000.00	0.00	351,000,000.00	0.00	8,250,000.00	2.35	0.00	8,250,000.00	2.35
3-1-2-02-09-01	Capacitación Interna	351,000,000.00	0.00	0.00	351,000,000.00	0.00	351,000,000.00	0.00	8,250,000.00	2.35	0.00	8,250,000.00	2.35
3-1-2-02-10	Bienes y Materiales	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	166,501,490.00	0.00	62.17	0.00	7,169,480.00	2.39
3-1-2-02-11	Promoción Institucional	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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MES: JULIO
VIGENCIA FISCAL: 2015

RUBRO PRESUPUESTAL				APROPACION				TOTAL COMPROMISOS				EJECUCION PRESUPUESTAL				AUTORIZACION DE GIRO			
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUCION PRESUPUESTAL	MES	ACUMULADO	EJECUCION PRESUPUESTAL	MES	ACUMULADO	EJECUCION PRESUPUESTAL	MES	ACUMULADO
				4	5	6(4+5)	7	8(6+7)	9	10		11(10+9)			12	13			14(12+13)
3-1-2-02-12	Salud Ocupacional	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	59,000,000.00	29.50	0.00	0.00	0.00	0.00	26,182,138.00	0.49	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,353,399,000.00	0.00	0.00	0.00	5,353,399,000.00	0.00	5,353,399,000.00	2,145,999.00	26,182,138.00	0.49	0.00	26,182,138.00	0.49	0.00	5,621,574.00	0.11	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	5,294,499,000.00	0.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	924,116.00	5,621,574.00	0.11	0.00	5,621,574.00	0.11	0.00	5,621,574.00	0.11	0.00	0.00
3-1-2-03-01-02	Otros Sentencias	5,294,499,000.00	0.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	924,116.00	5,621,574.00	0.11	0.00	5,621,574.00	0.11	0.00	5,621,574.00	0.11	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	58,900,000.00	0.00	0.00	0.00	58,900,000.00	0.00	58,900,000.00	1,221,883.00	20,560,564.00	34.91	0.00	20,560,564.00	34.91	0.00	20,560,564.00	34.91	0.00	0.00
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,558,783,102.00	70.85	259,797,900.00	862,034,800.00	39.18	0.00	862,034,800.00	39.18	0.00	0.00
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,558,783,102.00	70.85	259,797,900.00	862,034,800.00	39.18	0.00	862,034,800.00	39.18	0.00	0.00
3-1-3-02-14	Tribunales de Etica	2,200,000,000.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,558,783,102.00	70.85	259,797,900.00	862,034,800.00	39.18	0.00	862,034,800.00	39.18	0.00	0.00
3-3	INVERSION	2,149,411,216,000.00	0.00	0.00	0.00	2,149,411,216,000.00	0.00	2,149,411,216,000.00	96,596,470,271.00	1,164,088,009,294.00	54.16	200,727,537,696.00	709,377,006,881.00	33.00	0.00	709,377,006,881.00	33.00	0.00	0.00
3-3-1	DIRECTA	2,146,402,481,000.00	0.00	0.00	0.00	2,146,376,451,982.00	0.00	2,146,376,451,982.00	96,596,470,271.00	1,162,975,614,840.00	54.18	200,523,978,040.00	708,264,612,427.00	33.00	0.00	708,264,612,427.00	33.00	0.00	0.00
3-3-1-14	Bojalá Hunana	2,146,402,481,000.00	0.00	0.00	0.00	2,146,376,451,982.00	0.00	2,146,376,451,982.00	96,596,470,271.00	1,162,975,614,840.00	54.18	200,523,978,040.00	708,264,612,427.00	33.00	0.00	708,264,612,427.00	33.00	0.00	0.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación, el ser humano en el centro de las preocupaciones del desarrollo	2,106,728,281,000.00	0.00	0.00	0.00	2,099,160,760,097.00	0.00	2,099,160,760,097.00	88,782,229,148.00	1,120,557,892,807.00	53.38	195,967,978,282.00	694,609,211,051.00	33.09	0.00	694,609,211,051.00	33.09	0.00	0.00
3-3-1-14-01-02	Terminos salubres y red de salud para la vida desde la diversidad	2,104,116,281,000.00	0.00	0.00	0.00	2,096,548,760,097.00	0.00	2,096,548,760,097.00	88,749,277,148.00	1,119,529,854,607.00	53.40	195,863,604,823.00	694,304,478,884.00	33.12	0.00	694,304,478,884.00	33.12	0.00	0.00
3-3-1-14-01-02-0869	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	0.00	308,887,487,000.00	0.00	308,887,487,000.00	5,132,173,368.00	284,558,975,174.00	92.12	23,699,284,598.00	84,992,607,069.00	27.52	0.00	84,992,607,069.00	27.52	0.00	0.00
3-3-1-14-01-02-0870	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	0.00	308,887,487,000.00	0.00	308,887,487,000.00	5,132,173,368.00	284,558,975,174.00	92.12	23,699,284,598.00	84,992,607,069.00	27.52	0.00	84,992,607,069.00	27.52	0.00	0.00
3-3-1-14-01-02-0872	Conocimiento para la salud	1,000,407,000.00	0.00	0.00	0.00	965,391,000.00	0.00	965,391,000.00	0.00	710,008,000.00	73.55	94,507,480.00	187,928,714.00	19.47	0.00	187,928,714.00	19.47	0.00	0.00
3-3-1-14-01-02-0872-106	Salud para el buen vivir	1,000,407,000.00	0.00	0.00	0.00	965,391,000.00	0.00	965,391,000.00	0.00	710,008,000.00	73.55	94,507,480.00	187,928,714.00	19.47	0.00	187,928,714.00	19.47	0.00	0.00
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	0.00	943,673,811,000.00	0.00	943,673,811,000.00	78,683,651,273.00	564,031,534,988.00	59.77	153,038,909,889.00	559,757,635,623.00	59.32	0.00	559,757,635,623.00	59.32	0.00	0.00
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	0.00	943,673,811,000.00	0.00	943,673,811,000.00	78,683,651,273.00	564,031,534,988.00	59.77	153,038,909,889.00	559,757,635,623.00	59.32	0.00	559,757,635,623.00	59.32	0.00	0.00
3-3-1-14-01-02-0875	Atencion a la poblacion pobre no asegurada	229,233,457,000.00	0.00	0.00	0.00	228,473,689,115.00	0.00	228,473,689,115.00	2,048,665,621.00	130,777,610,600.00	57.24	14,727,976,015.00	37,537,082,149.00	16.43	0.00	37,537,082,149.00	16.43	0.00	0.00
3-3-1-14-01-02-0875-107	Acceso universal y efectivo a la salud	229,233,457,000.00	0.00	0.00	0.00	228,473,689,115.00	0.00	228,473,689,115.00	2,048,665,621.00	130,777,610,600.00	57.24	14,727,976,015.00	37,537,082,149.00	16.43	0.00	37,537,082,149.00	16.43	0.00	0.00
3-3-1-14-01-02-0876	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	0.00	192,044,202,000.00	0.00	192,044,202,000.00	267,201,000.00	50,259,245,027.00	26.17	325,890,187.00	969,922,901.00	0.52	0.00	969,922,901.00	0.52	0.00	0.00
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	0.00	192,044,202,000.00	0.00	192,044,202,000.00	267,201,000.00	50,259,245,027.00	26.17	325,890,187.00	969,922,901.00	0.52	0.00	969,922,901.00	0.52	0.00	0.00
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C.	8,267,638,000.00	0.00	0.00	0.00	10,767,638,000.00	0.00	10,767,638,000.00	451,290,560.00	8,883,117,740.00	82.50	359,328,534.00	1,077,404,939.00	10.01	0.00	1,077,404,939.00	10.01	0.00	0.00
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	8,267,638,000.00	0.00	0.00	0.00	10,767,638,000.00	0.00	10,767,638,000.00	451,290,560.00	8,883,117,740.00	82.50	359,328,534.00	1,077,404,939.00	10.01	0.00	1,077,404,939.00	10.01	0.00	0.00
3-3-1-14-01-02-0878	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	0.00	167,585,827.00	42.83	24,539,085.00	41,271,818.00	10.55	0.00	41,271,818.00	10.55	0.00	0.00
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	0.00	167,585,827.00	42.83	24,539,085.00	41,271,818.00	10.55	0.00	41,271,818.00	10.55	0.00	0.00

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RUBRO PRESUPUESTAL				APROPACION				TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO			
CODIGO	NOMBRE	INICIAL	MIS	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSIÓN	DISPONIBLE	MIS	ACUMULADO	MIS	ACUMULADO	EJEC. AUT. GIRO			
1	2	3	4	5	6-(3+5)	7	8-(6-7)	9	10	12	13	14-(1+2+8)			
3-3-1-14-01-02-0879	Ciudad Salud	87.550.000.00	0.00	0.00	87.550.000.00	0.00	87.550.000.00	0.00	87.336.400.00	99.76	8.733.640.00	32.314.468.00	36.91		
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	87.550.000.00	0.00	0.00	87.550.000.00	0.00	87.550.000.00	0.00	87.336.400.00	99.76	8.733.640.00	32.314.468.00	36.91		
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	307.041.001.000.00	0.00	-14.029.018.00	307.026.971.982.00	0.00	307.026.971.982.00	415.159.020.00	24.610.270.110.00	8.02	359.632.968.00	638.547.183.00	0.21		
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	307.041.001.000.00	0.00	-14.029.018.00	307.026.971.982.00	0.00	307.026.971.982.00	415.159.020.00	24.610.270.110.00	8.02	359.632.968.00	638.547.183.00	0.21		
3-3-1-14-01-02-0881	Atención y mejoramiento de la atención prehospitalaria	75.071.636.000.00	0.00	-2.000.000.000.00	73.071.636.000.00	0.00	73.071.636.000.00	1.661.696.106.00	40.653.638.668.00	55.64	2.838.624.202.00	7.388.383.102.00	10.11		
3-3-1-14-01-02-0881-111	Atención y mejoramiento de la atención	75.071.636.000.00	0.00	-2.000.000.000.00	73.071.636.000.00	0.00	73.071.636.000.00	1.661.696.106.00	40.653.638.668.00	55.64	2.838.624.202.00	7.388.383.102.00	10.11		
3-3-1-14-01-02-0882	Centro distal de ciencia biotecnología e innovación para la vida y la salud humana	10.893.160.000.00	0.00	-1.000.000.000.00	9.893.160.000.00	0.00	9.893.160.000.00	55.400.000.00	1.633.031.751.00	18.53	160.063.471.00	455.007.872.00	4.60		
3-3-1-14-01-02-0882-112	Centro distal de ciencia biotecnología	10.893.160.000.00	0.00	-1.000.000.000.00	9.893.160.000.00	0.00	9.893.160.000.00	55.400.000.00	1.633.031.751.00	18.53	160.063.471.00	455.007.872.00	4.60		
3-3-1-14-01-02-0883	Salud en línea	18.000.000.000.00	0.00	2.188.000.000.00	20.188.000.000.00	0.00	20.188.000.000.00	5.727.000.00	12.277.097.193.00	60.81	175.648.260.00	1.035.458.323.00	5.13		
3-3-1-14-01-02-0883-113	Salud en línea	18.000.000.000.00	0.00	2.188.000.000.00	20.188.000.000.00	0.00	20.188.000.000.00	5.727.000.00	12.277.097.193.00	60.81	175.648.260.00	1.035.458.323.00	5.13		
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	1.077.968.000.00	0.00	0.00	1.077.968.000.00	0.00	1.077.968.000.00	28.323.200.00	680.402.939.00	63.12	50.266.500.00	170.712.733.00	15.84		
3-3-1-14-01-02-0948-106	Salud para el buen vivir	1.077.968.000.00	0.00	0.00	1.077.968.000.00	0.00	1.077.968.000.00	28.323.200.00	680.402.939.00	63.12	50.266.500.00	170.712.733.00	15.84		
3-3-1-14-01-13	Trabajo decente y digno	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	32.952.000.00	1.028.038.200.00	39.36	104.373.453.00	304.734.167.00	11.67		
3-3-1-14-01-13-0864	Trabajo digno y decente para los trabajadores de salud	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	32.952.000.00	1.028.038.200.00	39.36	104.373.453.00	304.734.167.00	11.67		
3-3-1-14-01-13-0864-166	Articulación para la generación de trabajo	2.612.000.000.00	0.00	0.00	2.612.000.000.00	0.00	2.612.000.000.00	32.952.000.00	1.028.038.200.00	39.36	104.373.453.00	304.734.167.00	11.67		
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena al redoxir del agua	25.000.000.000.00	0.00	7.541.491.885.00	32.541.491.885.00	0.00	32.541.491.885.00	7.347.721.123.00	30.054.628.113.00	92.36	3.657.273.803.00	11.732.738.932.00	36.05		
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	25.000.000.000.00	0.00	7.541.491.885.00	32.541.491.885.00	0.00	32.541.491.885.00	7.347.721.123.00	30.054.628.113.00	92.36	3.657.273.803.00	11.732.738.932.00	36.05		
3-3-1-14-02-22-0865	Salud ambiental	25.000.000.000.00	0.00	7.541.491.885.00	32.541.491.885.00	0.00	32.541.491.885.00	7.347.721.123.00	30.054.628.113.00	92.36	3.657.273.803.00	11.732.738.932.00	36.05		
3-3-1-14-02-22-0865-209	Salud ambiental	25.000.000.000.00	0.00	7.541.491.885.00	32.541.491.885.00	0.00	32.541.491.885.00	7.347.721.123.00	30.054.628.113.00	92.36	3.657.273.803.00	11.732.738.932.00	36.05		
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	14.674.200.000.00	0.00	0.00	14.674.200.000.00	0.00	14.674.200.000.00	468.520.000.00	12.363.093.920.00	84.25	638.725.955.00	1.922.662.444.00	13.10		
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1.175.321.000.00	0.00	-255.321.000.00	920.000.000.00	0.00	920.000.000.00	0.00	849.069.000.00	92.29	12.874.667.00	18.151.467.00	1.97		
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	1.175.321.000.00	0.00	-255.321.000.00	920.000.000.00	0.00	920.000.000.00	0.00	849.069.000.00	92.29	12.874.667.00	18.151.467.00	1.97		
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	1.175.321.000.00	0.00	-255.321.000.00	920.000.000.00	0.00	920.000.000.00	0.00	849.069.000.00	92.29	12.874.667.00	18.151.467.00	1.97		

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2015
07:40

ENTIDAD: 201 - FONDO FINANCIERO DISTRICTAL DE SALUD -FFDS
UNIDAD EJECUTORA: 01 - UNIDAD 01
MES: JULIO
VIGENCIA FISCAL: 2015

RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=(10-8))	12	13	(14=(13-8))
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública	7.894.820.000.00	0.00	0.00	7.894.820.000.00	0.00	7.894.820.000.00	417.592.000.00	6.265.649.920.00	79.36	489.318.098.00	1.438.842.825.00	18.23
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	7.894.820.000.00	0.00	0.00	7.894.820.000.00	0.00	7.894.820.000.00	417.592.000.00	6.265.649.920.00	79.36	489.318.098.00	1.438.842.825.00	18.23
3-3-1-14-03-30-0886-224	Fortalecimiento de la gestión y planeación	5.604.059.000.00	0.00	0.00	5.659.380.000.00	0.00	5.659.380.000.00	50.928.000.00	5.248.375.000.00	89.57	196.533.200.00	465.668.152.00	7.95
3-3-1-14-03-30-0887	Bogotá decide en salud	5.604.059.000.00	0.00	255.321.000.00	5.859.380.000.00	0.00	5.659.380.000.00	50.928.000.00	5.248.375.000.00	89.57	196.533.200.00	465.668.152.00	7.95
3-3-1-14-03-30-0887-233	Bogotá decide en salud	3.008.735.000.00	0.00	0.00	3.008.735.000.00	0.00	3.008.735.000.00	0.00	1.112.394.454.00	36.97	203.959.656.00	1.112.394.454.00	36.97
3-3-2	INVERSION	3.008.735.000.00	0.00	0.00	3.008.735.000.00	0.00	3.008.735.000.00	0.00	1.112.394.454.00	36.97	203.959.656.00	1.112.394.454.00	36.97
3-3-2-02	OTRAS TRANSFERENCIAS	3.008.735.000.00	0.00	0.00	3.008.735.000.00	0.00	3.008.735.000.00	0.00	1.112.394.454.00	36.97	203.959.656.00	1.112.394.454.00	36.97
3-3-2-02-99	Otros	3.008.735.000.00	0.00	0.00	3.008.735.000.00	0.00	3.008.735.000.00	0.00	1.112.394.454.00	36.97	203.959.656.00	1.112.394.454.00	36.97
3-3-2-02-99-03	Colocencias - Fondo de Investigaciones en Salud	3.008.735.000.00	0.00	0.00	3.008.735.000.00	0.00	3.008.735.000.00	0.00	1.112.394.454.00	36.97	203.959.656.00	1.112.394.454.00	36.97
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	0.00	26.029.018.00	0.00	26.029.018.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	0.00	26.029.018.00	0.00	26.029.018.00	0.00	0.00	0.00	0.00	0.00	0.00

Alfonso
LUZ NELLY ALVISTAPIERO
RESPONSABLE DEL PRESUPUESTO
CC No. 382561190
Teléfono: 3649546

Gabriel
GABRIEL LOZANO DIAZ
DIRECTOR FINANCIERO
CC No. 19.405.238 de Bogotá
Teléfono: 3649545

Mauricio
MAURICIO ALBERTO BUSTAMANTE GARCIA
ORDENADOR DEL GASTO
CC No. 11337461 DE ZIPAQUIRA
Teléfono: 3649515