

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-03-2015

08:14

ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS							MES:		MARZO		
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	2,169,813,616.000.00	0.00	0.00	2,169,813,616.000.00	0.00	2,169,813,616.000.00	344,839,022,884.00	557,743,120,935.00	25.70	32,097,289,990.00	167,336,108,694.00	7.71
3-1	GASTOS DE FUNCIONAMIENTO	20,402,400.000.00	0.00	0.00	20,402,400.000.00	0.00	20,402,400.000.00	656,687,182.00	905,177,654.00	4.44	180,330,789.00	414,771,261.00	2.03
3-1-1	SERVICIOS PERSONALES	19,000.000.00	0.00	0.00	19,000.000.00	0.00	19,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	19,000.000.00	0.00	0.00	19,000.000.00	0.00	19,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	19,000.000.00	0.00	0.00	19,000.000.00	0.00	19,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	19,000.000.00	0.00	0.00	19,000.000.00	0.00	19,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	18,183,400.000.00	0.00	0.00	18,183,400.000.00	0.00	18,183,400.000.00	656,687,182.00	905,177,654.00	4.98	180,330,789.00	414,771,261.00	2.28
3-1-2-01	Adquisición de Bienes	1,897,625.000.00	0.00	0.00	1,897,625.000.00	0.00	1,897,625.000.00	1,618,886.00	1,618,886.00	0.09	1,618,886.00	1,618,886.00	0.09
3-1-2-01-01	Dotación	55,000.000.00	0.00	0.00	55,000.000.00	0.00	55,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	994,125.000.00	0.00	0.00	994,125.000.00	0.00	994,125.000.00	543,000.00	543,000.00	0.05	543,000.00	543,000.00	0.05
3-1-2-01-03	Combustibles, Lubricantes y Llantas	124,500.000.00	0.00	0.00	124,500.000.00	0.00	124,500.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	700,000.000.00	0.00	0.00	700,000.000.00	0.00	700,000.000.00	1,075,886.00	1,075,886.00	0.15	1,075,886.00	1,075,886.00	0.15
3-1-2-01-05	Compra de Equipo	24,000.000.00	0.00	0.00	24,000.000.00	0.00	24,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,932,376.000.00	0.00	0.00	10,932,376.000.00	0.00	10,932,376.000.00	654,163,115.00	902,653,587.00	8.26	177,806,722.00	412,247,194.00	3.77
3-1-2-02-01	Arrendamientos	386,000.000.00	0.00	0.00	386,000.000.00	0.00	386,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,400,000.000.00	0.00	0.00	1,400,000.000.00	0.00	1,400,000.000.00	98,895,827.00	106,967,828.00	7.64	36,695,827.00	44,767,828.00	3.20
3-1-2-02-04	Impresos y Publicaciones	110,000.000.00	0.00	0.00	110,000.000.00	0.00	110,000.000.00	1,216,500.00	1,216,500.00	1.11	452,400.00	452,400.00	0.41
3-1-2-02-05	Mantenimiento y Reparaciones	5,351,376.000.00	0.00	0.00	5,351,376.000.00	0.00	5,351,376.000.00	424,942,293.00	430,742,293.00	8.05	3,300,000.00	3,300,000.00	0.06
3-1-2-02-05-01	Mantenimiento Entidad	5,351,376.000.00	0.00	0.00	5,351,376.000.00	0.00	5,351,376.000.00	424,942,293.00	430,742,293.00	8.05	3,300,000.00	3,300,000.00	0.06
3-1-2-02-06	Seguros	1,160,000.000.00	0.00	0.00	1,160,000.000.00	0.00	1,160,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,160,000.000.00	0.00	0.00	1,160,000.000.00	0.00	1,160,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,564,000.000.00	0.00	0.00	1,564,000.000.00	0.00	1,564,000.000.00	129,108,495.00	355,476,966.00	22.73	129,108,495.00	355,476,966.00	22.73
3-1-2-02-08-01	Energía	860,000.000.00	0.00	0.00	860,000.000.00	0.00	860,000.000.00	78,409,860.00	222,047,970.00	25.82	78,409,860.00	222,047,970.00	25.82
3-1-2-02-08-02	Acueducto y Alcantarillado	120,000.000.00	0.00	0.00	120,000.000.00	0.00	120,000.000.00	13,891,530.00	28,341,940.00	23.62	13,891,530.00	28,341,940.00	23.62
3-1-2-02-08-03	Aseo	126,000.000.00	0.00	0.00	126,000.000.00	0.00	126,000.000.00	8,544,510.00	20,317,240.00	16.12	8,544,510.00	20,317,240.00	16.12
3-1-2-02-08-04	Teléfono	450,000.000.00	0.00	0.00	450,000.000.00	0.00	450,000.000.00	27,796,755.00	83,465,086.00	18.55	27,796,755.00	83,465,086.00	18.55
3-1-2-02-08-05	Gas	8,000.000.00	0.00	0.00	8,000.000.00	0.00	8,000.000.00	465,840.00	1,304,730.00	16.31	465,840.00	1,304,730.00	16.31
3-1-2-02-09	Capacitación	351,000.000.00	0.00	0.00	351,000.000.00	0.00	351,000.000.00	0.00	8,250,000.00	2.35	8,250,000.00	8,250,000.00	2.35
3-1-2-02-09-01	Capacitación Interna	351,000.000.00	0.00	0.00	351,000.000.00	0.00	351,000.000.00	0.00	8,250,000.00	2.35	8,250,000.00	8,250,000.00	2.35
3-1-2-02-10	Bienestar e Incentivos	300,000.000.00	0.00	0.00	300,000.000.00	0.00	300,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	110,000.000.00	0.00	0.00	110,000.000.00	0.00	110,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	200,000.000.00	0.00	0.00	200,000.000.00	0.00	200,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-03	Otros Gastos Generales	5,353,399,000.00	0.00	0.00	5,353,399,000.00	0.00	5,353,399,000.00	905,181.00	905,181.00	0.02	905,181.00	905,181.00	0.02
3-1-2-03-01	Sentencias Judiciales	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	903,441.00	903,441.00	0.02	903,441.00	903,441.00	0.02
3-1-2-03-01-02	Otras Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	903,441.00	903,441.00	0.02	903,441.00	903,441.00	0.02
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	58,900,000.00	0.00	0.00	58,900,000.00	0.00	58,900,000.00	1,740.00	1,740.00	0.00	1,740.00	1,740.00	0.00
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-14	Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,149,411,216,000.00	0.00	0.00	2,149,411,216,000.00	0.00	2,149,411,216,000.00	344,182,335,702.00	556,837,943,281.00	25.91	31,916,959,201.00	166,921,337,433.00	7.77
3-3-1	DIRECTA	2,146,402,481,000.00	0.00	0.00	2,146,402,481,000.00	0.00	2,146,402,481,000.00	343,932,658,547.00	556,588,266,126.00	25.93	31,667,282,046.00	166,671,660,278.00	7.77
3-3-1-14	Bogotá Humana	2,146,402,481,000.00	0.00	0.00	2,146,402,481,000.00	0.00	2,146,402,481,000.00	343,932,658,547.00	556,588,266,126.00	25.93	31,667,282,046.00	166,671,660,278.00	7.77
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,106,728,281,000.00	0.00	0.00	2,106,728,281,000.00	0.00	2,106,728,281,000.00	325,234,529,704.00	531,573,158,036.00	25.23	31,359,328,734.00	166,363,706,966.00	7.90
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	2,104,116,281,000.00	0.00	0.00	2,104,116,281,000.00	0.00	2,104,116,281,000.00	324,696,754,504.00	531,035,382,836.00	25.24	31,359,328,734.00	166,363,706,966.00	7.91
3-3-1-14-01-02-0869	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	313,678,487,000.00	0.00	313,678,487,000.00	221,043,772,234.00	271,549,437,028.00	86.57	2,660,544,679.00	2,660,544,679.00	0.85
3-3-1-14-01-02-0869-106	Salud para el buen vivir	313,678,487,000.00	0.00	0.00	313,678,487,000.00	0.00	313,678,487,000.00	221,043,772,234.00	271,549,437,028.00	86.57	2,660,544,679.00	2,660,544,679.00	0.85
3-3-1-14-01-02-0872	Conocimiento para la salud	1,000,407,000.00	0.00	0.00	1,000,407,000.00	0.00	1,000,407,000.00	278,148,000.00	419,148,000.00	41.90	0.00	0.00	0.00
3-3-1-14-01-02-0872-106	Salud para el buen vivir	1,000,407,000.00	0.00	0.00	1,000,407,000.00	0.00	1,000,407,000.00	278,148,000.00	419,148,000.00	41.90	0.00	0.00	0.00
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	944,159,519,000.00	0.00	944,159,519,000.00	83,272,570,320.00	235,650,864,618.00	24.96	27,825,671,182.00	162,830,049,414.00	17.25
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	944,159,519,000.00	0.00	0.00	944,159,519,000.00	0.00	944,159,519,000.00	83,272,570,320.00	235,650,864,618.00	24.96	27,825,671,182.00	162,830,049,414.00	17.25
3-3-1-14-01-02-0875	Atención a la población pobre no asegurada	229,233,457,000.00	0.00	0.00	229,233,457,000.00	0.00	229,233,457,000.00	8,577,988,025.00	8,577,988,025.00	3.74	375,642,204.00	375,642,204.00	0.16
3-3-1-14-01-02-0875-107	Acceso universal y efectivo a la salud	229,233,457,000.00	0.00	0.00	229,233,457,000.00	0.00	229,233,457,000.00	8,577,988,025.00	8,577,988,025.00	3.74	375,642,204.00	375,642,204.00	0.16
3-3-1-14-01-02-0876	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	195,214,202,000.00	0.00	195,214,202,000.00	1,703,899,680.00	2,571,283,680.00	1.32	0.00	0.00	0.00
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	195,214,202,000.00	0.00	0.00	195,214,202,000.00	0.00	195,214,202,000.00	1,703,899,680.00	2,571,283,680.00	1.32	0.00	0.00	0.00
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C.	8,267,638,000.00	0.00	0.00	8,267,638,000.00	0.00	8,267,638,000.00	3,063,966,060.00	3,063,966,060.00	37.06	0.00	0.00	0.00
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	8,267,638,000.00	0.00	0.00	8,267,638,000.00	0.00	8,267,638,000.00	3,063,966,060.00	3,063,966,060.00	37.06	0.00	0.00	0.00
3-3-1-14-01-02-0878	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	49,883,760.00	116,182,827.00	29.69	0.00	0.00	0.00
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	391,256,000.00	0.00	0.00	391,256,000.00	0.00	391,256,000.00	49,883,760.00	116,182,827.00	29.69	0.00	0.00	0.00
3-3-1-14-01-02-0879	Ciudad Salud	87,550,000.00	0.00	0.00	87,550,000.00	0.00	87,550,000.00	87,336,400.00	87,336,400.00	99.76	0.00	0.00	0.00

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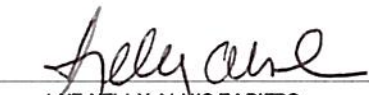
ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS						MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	307,041,001,000.00	0.00	0.00	307,041,001,000.00	0.00	307,041,001,000.00	886,796,760.00	1,138,801,902.00	0.37	0.00	0.00	0.00
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	307,041,001,000.00	0.00	0.00	307,041,001,000.00	0.00	307,041,001,000.00	886,796,760.00	1,138,801,902.00	0.37	0.00	0.00	0.00
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	75,071,636,000.00	0.00	0.00	75,071,636,000.00	0.00	75,071,636,000.00	3,900,512,138.00	5,314,250,169.00	7.08	475,499,036.00	475,499,036.00	0.63
3-3-1-14-01-02-0881-111	Ampliación y mejoramiento de la atención	75,071,636,000.00	0.00	0.00	75,071,636,000.00	0.00	75,071,636,000.00	3,900,512,138.00	5,314,250,169.00	7.08	475,499,036.00	475,499,036.00	0.63
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	10,893,160,000.00	0.00	0.00	10,893,160,000.00	0.00	10,893,160,000.00	1,006,561,167.00	1,006,561,167.00	9.24	0.00	0.00	0.00
3-3-1-14-01-02-0882-112	Centro distrital de ciencia biotecnología	10,893,160,000.00	0.00	0.00	10,893,160,000.00	0.00	10,893,160,000.00	1,006,561,167.00	1,006,561,167.00	9.24	0.00	0.00	0.00
3-3-1-14-01-02-0883	Salud en línea	18,000,000,000.00	0.00	0.00	18,000,000,000.00	0.00	18,000,000,000.00	510,872,960.00	1,057,571,960.00	5.88	21,971,633.00	21,971,633.00	0.12
3-3-1-14-01-02-0883-113	Salud en línea	18,000,000,000.00	0.00	0.00	18,000,000,000.00	0.00	18,000,000,000.00	510,872,960.00	1,057,571,960.00	5.88	21,971,633.00	21,971,633.00	0.12
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	1,077,968,000.00	0.00	0.00	1,077,968,000.00	0.00	1,077,968,000.00	314,447,000.00	481,991,000.00	44.71	0.00	0.00	0.00
3-3-1-14-01-02-0948-106	Salud para el buen vivir	1,077,968,000.00	0.00	0.00	1,077,968,000.00	0.00	1,077,968,000.00	314,447,000.00	481,991,000.00	44.71	0.00	0.00	0.00
3-3-1-14-01-13	Trabajo decente y digno	2,612,000,000.00	0.00	0.00	2,612,000,000.00	0.00	2,612,000,000.00	537,775,200.00	537,775,200.00	20.59	0.00	0.00	0.00
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	2,612,000,000.00	0.00	0.00	2,612,000,000.00	0.00	2,612,000,000.00	537,775,200.00	537,775,200.00	20.59	0.00	0.00	0.00
3-3-1-14-01-13-0884-166	Articulación para la generación de trabajo	2,612,000,000.00	0.00	0.00	2,612,000,000.00	0.00	2,612,000,000.00	537,775,200.00	537,775,200.00	20.59	0.00	0.00	0.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	15,477,618,123.00	21,078,353,370.00	84.31	307,953,312.00	307,953,312.00	1.23
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	15,477,618,123.00	21,078,353,370.00	84.31	307,953,312.00	307,953,312.00	1.23
3-3-1-14-02-22-0885	Salud ambiental	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	15,477,618,123.00	21,078,353,370.00	84.31	307,953,312.00	307,953,312.00	1.23
3-3-1-14-02-22-0885-209	Salud ambiental	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	15,477,618,123.00	21,078,353,370.00	84.31	307,953,312.00	307,953,312.00	1.23
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	14,674,200,000.00	0.00	0.00	14,674,200,000.00	0.00	14,674,200,000.00	3,220,510,720.00	3,936,754,720.00	26.83	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,175,321,000.00	0.00	0.00	1,175,321,000.00	0.00	1,175,321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D. C.	1,175,321,000.00	0.00	0.00	1,175,321,000.00	0.00	1,175,321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	1,175,321,000.00	0.00	0.00	1,175,321,000.00	0.00	1,175,321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública	13,498,879,000.00	0.00	0.00	13,498,879,000.00	0.00	13,498,879,000.00	3,220,510,720.00	3,936,754,720.00	29.16	0.00	0.00	0.00
3-3-1-14-03-30-0886		7,894,820,000.00	0.00	0.00	7,894,820,000.00	0.00	7,894,820,000.00	2,553,972,720.00	3,270,216,720.00	41.42	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-03-2015
08:14

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS						MES: MARZO							
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2015							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-03-30-0886-234	Fortalecimiento de la gestión y planeación para la salud	7,894,820,000.00	0.00	0.00	7,894,820,000.00	0.00	7,894,820,000.00	2,553,972,720.00	3,270,216,720.00	41.42	0.00	0.00	0.00
3-3-1-14-03-30-0887	Bogotá decide en salud	5,604,059,000.00	0.00	0.00	5,604,059,000.00	0.00	5,604,059,000.00	666,538,000.00	666,538,000.00	11.89	0.00	0.00	0.00
3-3-1-14-03-30-0887-233	Bogotá decide en salud	5,604,059,000.00	0.00	0.00	5,604,059,000.00	0.00	5,604,059,000.00	666,538,000.00	666,538,000.00	11.89	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	249,677,155.00	249,677,155.00	8.30	249,677,155.00	249,677,155.00	8.30
3-3-2-02	OTRAS TRANSFERENCIAS	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	249,677,155.00	249,677,155.00	8.30	249,677,155.00	249,677,155.00	8.30
3-3-2-02-99	Otras	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	249,677,155.00	249,677,155.00	8.30	249,677,155.00	249,677,155.00	8.30
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,008,735,000.00	0.00	0.00	3,008,735,000.00	0.00	3,008,735,000.00	249,677,155.00	249,677,155.00	8.30	249,677,155.00	249,677,155.00	8.30


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