

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-04-2016

07:47

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS								MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2016					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	1,965,609,990.00.00	0.00	0.00	1,965,609,990.00.00	0.00	1,965,609,990.00.00	103,336,834,631.00	513,287,003,750.00	26.11	107,495,258,131.00	382,417,117,103.00	19.46
3-1	GASTOS DE FUNCIONAMIENTO	21,317,570,000.00	0.00	0.00	21,317,570,000.00	0.00	21,317,570,000.00	2,144,960,468.00	4,829,426,368.00	22.65	688,938,654.00	1,254,118,837.00	5.88
3-1-1	SERVICIOS PERSONALES	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	19,092,570,000.00	0.00	0.00	19,092,570,000.00	0.00	19,092,570,000.00	2,144,960,468.00	3,232,212,368.00	16.93	156,538,654.00	721,717,837.00	3.78
3-1-2-01	Adquisición de Bienes	1,679,000,000.00	0.00	0.00	1,679,000,000.00	0.00	1,679,000,000.00	525,669,233.00	1,013,989,233.00	60.39	0.00	0.00	0.00
3-1-2-01-01	Dotación	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	442,669,233.00	930,989,233.00	93.10	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	83,000,000.00	83,000,000.00	70.64	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	506,500,000.00	0.00	0.00	506,500,000.00	0.00	506,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	12,056,871,000.00	0.00	0.00	12,056,871,000.00	0.00	12,056,871,000.00	1,618,310,625.00	2,192,350,569.00	18.18	155,558,044.00	695,845,271.00	5.77
3-1-2-02-01	Arrendamientos	300,000,000.00	0.00	-6,512,506.00	293,487,494.00	0.00	293,487,494.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	6,512,506.00	6,512,506.00	0.00	6,512,506.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	895,390,000.00	0.00	0.00	895,390,000.00	0.00	895,390,000.00	8,028,920.00	54,675,332.00	6.11	7,215,234.00	53,861,646.00	6.02
3-1-2-02-04	Impresos y Publicaciones	78,245,000.00	0.00	0.00	78,245,000.00	0.00	78,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	1,460,852,437.00	1,494,605,154.00	22.44	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	1,460,852,437.00	1,494,605,154.00	22.44	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	1,086,458.00	128,172,916.00	9.42	0.00	127,086,458.00	9.34
3-1-2-02-06-01	Seguros Entidad	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	1,086,458.00	128,172,916.00	9.42	0.00	127,086,458.00	9.34
3-1-2-02-08	Servicios Públicos	1,718,000,000.00	0.00	0.00	1,718,000,000.00	0.00	1,718,000,000.00	148,342,810.00	514,897,167.00	29.97	148,342,810.00	514,897,167.00	29.97
3-1-2-02-08-01	Energía	1,013,000,000.00	0.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	80,310,620.00	332,293,782.00	32.80	80,310,620.00	332,293,782.00	32.80
3-1-2-02-08-02	Acueducto y Alcantarillado	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	15,261,110.00	11.74	0.00	15,261,110.00	11.74
3-1-2-02-08-03	Aseo	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	10,067,390.00	39,436,485.00	25.28	10,067,390.00	39,436,485.00	25.28
3-1-2-02-08-04	Teléfono	396,000,000.00	0.00	0.00	396,000,000.00	0.00	396,000,000.00	57,166,720.00	125,229,300.00	31.62	57,166,720.00	125,229,300.00	31.62
3-1-2-02-08-05	Gas	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	798,080.00	2,676,490.00	11.64	798,080.00	2,676,490.00	11.64
3-1-2-02-09	Capacitación	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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EJECUCION PRESUPUESTO

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS						MES:		ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL:		2016					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
COIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	5,356,699,000.00	0.00	0.00	5,356,699,000.00	0.00	5,356,699,000.00	980,610.00	25,872,566.00	0.48	980,610.00	25,872,566.00	
3-1-2-03-01	Sentencias Judiciales	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	980,610.00	25,872,566.00	0.49	980,610.00	25,872,566.00	
3-1-2-03-01-02	Otras Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	980,610.00	25,872,566.00	0.49	980,610.00	25,872,566.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	62,200,000.00	0.00	0.00	62,200,000.00	0.00	62,200,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	532,401,000.00	532,401,000.00	
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	532,401,000.00	532,401,000.00	
3-1-3-02-14	Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	532,401,000.00	532,401,000.00	
3-3	INVERSIÓN	1,944,292,420,000.00	0.00	0.00	1,944,292,420,000.00	0.00	1,944,292,420,000.00	101,191,874,163.00	508,457,577,382.00	26.15	106,806,319,477.00	381,162,998,266.00	
3-3-1	DIRECTA	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	100,734,784,860.00	507,666,138,108.00	26.17	106,806,319,477.00	380,828,648,295.00	
3-3-1-14	Bogotá Humana	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	100,734,784,860.00	507,666,138,108.00	26.17	106,806,319,477.00	380,828,648,295.00	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	1,884,683,613,000.00	0.00	0.00	1,884,683,613,000.00	0.00	1,884,683,613,000.00	98,467,730,995.00	491,121,920,904.00	26.06	103,508,393,177.00	375,736,552,621.00	
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	1,884,183,613,000.00	0.00	0.00	1,884,183,613,000.00	0.00	1,884,183,613,000.00	98,443,074,995.00	490,923,958,904.00	26.05	103,485,700,744.00	375,713,860,188.00	
3-3-1-14-01-02-0869	Salud para el buen vivir	291,965,943,000.00	0.00	0.00	291,965,943,000.00	0.00	291,965,943,000.00	1,804,235,762.00	83,084,539,664.00	28.46	17,766,399,814.00	23,755,422,057.00	
3-3-1-14-01-02-0869-106	Salud para el buen vivir	291,965,943,000.00	0.00	0.00	291,965,943,000.00	0.00	291,965,943,000.00	1,804,235,762.00	83,084,539,664.00	28.46	17,766,399,814.00	23,755,422,057.00	
3-3-1-14-01-02-0872	Conocimiento para la salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0872-106	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	0.00	1,126,221,146,000.00	0.00	1,126,221,146,000.00	84,946,746,307.00	346,904,814,923.00	30.80	84,303,172,301.00	345,495,152,083.00	
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	0.00	1,126,221,146,000.00	0.00	1,126,221,146,000.00	84,946,746,307.00	346,904,814,923.00	30.80	84,303,172,301.00	345,495,152,083.00	
3-3-1-14-01-02-0875	Atención a la población pobre no asegurada	196,298,403,000.00	0.00	0.00	196,298,403,000.00	0.00	196,298,403,000.00	4,223,760,785.00	47,181,327,404.00	24.04	1,038,057,152.00	6,081,286,263.00	
3-3-1-14-01-02-0875-107	Acceso universal y efectivo a la salud	196,298,403,000.00	0.00	0.00	196,298,403,000.00	0.00	196,298,403,000.00	4,223,760,785.00	47,181,327,404.00	24.04	1,038,057,152.00	6,081,286,263.00	
3-3-1-14-01-02-0876	Redes para la salud y la vida	96,813,495,000.00	0.00	0.00	96,813,495,000.00	0.00	96,813,495,000.00	629,576,687.00	716,594,620.00	0.74	7,480,667.00	7,480,667.00	
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	96,813,495,000.00	0.00	0.00	96,813,495,000.00	0.00	96,813,495,000.00	629,576,687.00	716,594,620.00	0.74	7,480,667.00	7,480,667.00	
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	1,014,484,440.00	1,262,793,690.00	18.57	0.00	0.00	
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	1,014,484,440.00	1,262,793,690.00	18.57	0.00	0.00	
3-3-1-14-01-02-0878	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

29-04-2016

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ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS					MES:					ABRIL				
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2016				
RUBRO PRESUPUESTAL		APROPiACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/9)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/9)		
3-3-1-14-01-02-0879	Ciudad Salud	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	131,385,780,000.00	0.00	0.00	131,385,780,000.00	0.00	131,385,780,000.00	631,773,921.00	800,981,714.00	0.61	20,215,892.00	20,287,337.00		
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	131,385,780,000.00	0.00	0.00	131,385,780,000.00	0.00	131,385,780,000.00	631,773,921.00	800,981,714.00	0.61	20,215,892.00	20,287,337.00		
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	2,087,887,305.00	6,880,897,740.00	33.71	13,520,767.00	13,520,767.00		
3-3-1-14-01-02-0881-111	Ampliación y mejoramiento de la atención	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	2,087,887,305.00	6,880,897,740.00	33.71	13,520,767.00	13,520,767.00		
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	2,522,251,825.00	2,620,359,686.00	34.73	302,948,484.00	306,805,347.00		
3-3-1-14-01-02-0882-112	Centro distrital de ciencia, biotecnología	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	2,522,251,825.00	2,620,359,686.00	34.73	302,948,484.00	306,805,347.00		
3-3-1-14-01-02-0883	Salud en línea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	582,357,963.00	1,422,584,463.00	22.59	27,367,334.00	27,367,334.00		
3-3-1-14-01-02-0883-113	Salud en línea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	582,357,963.00	1,422,584,463.00	22.59	27,367,334.00	27,367,334.00		
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,065,000.00	49.07	6,538,333.00	6,538,333.00		
3-3-1-14-01-02-0948-106	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,065,000.00	49.07	6,538,333.00	6,538,333.00		
3-3-1-14-01-13	Trabajo decente y digno	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,656,000.00	197,962,000.00	39.59	22,692,433.00	22,692,433.00		
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,656,000.00	197,962,000.00	39.59	22,692,433.00	22,692,433.00		
3-3-1-14-01-13-0884-166	Articulación para la generación de trabajo	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	24,656,000.00	197,962,000.00	39.59	22,692,433.00	22,692,433.00		
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	268,398,674.00	13,845,061,868.00	30.15	3,217,467,982.00	4,969,538,296.00		
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	268,398,674.00	13,845,061,868.00	30.15	3,217,467,982.00	4,969,538,296.00		
3-3-1-14-02-22-0885	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	268,398,674.00	13,845,061,868.00	30.15	3,217,467,982.00	4,969,538,296.00		
3-3-1-14-02-22-0885-209	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	268,398,674.00	13,845,061,868.00	30.15	3,217,467,982.00	4,969,538,296.00		
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	9,372,858,000.00	0.00	0.00	9,372,858,000.00	0.00	9,372,858,000.00	1,998,655,191.00	2,699,155,336.00	28.80	80,458,338.00	122,557,378.00		
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
		9,272,858,000.00	0.00	0.00	9,272,858,000.00	0.00	9,272,858,000.00	1,998,655,191.00	2,699,155,336.00	29.11	80,458,338.00	122,557,378.00		

Pag. 3 de 4

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

29-04-2016

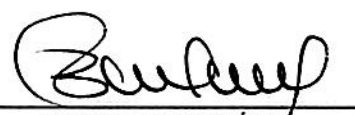
EJECUCION PRESUPUESTO

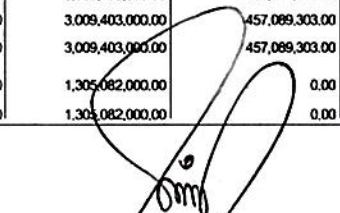
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS					MES:		ABRIL				
UNIDAD EJECUTORA:		01 - UNIDAD 01					VIGENCIA FISCAL:		2016				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública												
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	1,364,210,791.00	2,064,710,936.00	41.29	80,458,338.00	122,557,378.00	2.45
3-3-1-14-03-30-0886-234	Fortalecimiento de la gestión y planeación	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	1,364,210,791.00	2,064,710,936.00	41.29	80,458,338.00	122,557,378.00	2.45
3-3-1-14-03-30-0887	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	634,444,400.00	634,444,400.00	14.85	0.00	0.00	0.00
3-3-1-14-03-30-0887-233	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	634,444,400.00	634,444,400.00	14.85	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	457,089,303.00	791,439,274.00	26.30	0.00	334,349,971.00	11.11
3-3-2-02	OTRAS TRANSFERENCIAS	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	457,089,303.00	791,439,274.00	26.30	0.00	334,349,971.00	11.11
3-3-2-02-99	Otras	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	457,089,303.00	791,439,274.00	26.30	0.00	334,349,971.00	11.11
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	457,089,303.00	791,439,274.00	26.30	0.00	334,349,971.00	11.11
3-3-4	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00


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