

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS				MES:		JUL			
UNIDAD EJECUTORA:		01 - UNIDAD 01				VIGENCIA FISCAL:		2011			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	ME
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		11
3	GASTOS	1,965,609,990,000.00	0.00	0.00	1,965,609,990,000.00	0.00	1,965,609,990,000.00	145,541,134,910.00	867,244,171,150.00	44.12	64,425.6
3-1	GASTOS DE FUNCIONAMIENTO	21,317,570,000.00	0.00	0.00	21,317,570,000.00	0.00	21,317,570,000.00	170,267,398.00	8,136,093,203.00	38.17	789.0
3-1-1	SERVICIOS PERSONALES	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	
3-1-2	GASTOS GENERALES	19,092,570,000.00	0.00	-30,000,000.00	19,062,570,000.00	0.00	19,062,570,000.00	170,267,398.00	6,538,879,203.00	34.30	702.6
3-1-2-01	Adquisición de Bienes	1,679,000,000.00	0.00	-30,000,000.00	1,649,000,000.00	0.00	1,649,000,000.00	3,280,174.00	1,032,551,454.00	62.62	425.3
3-1-2-01-01	Dotación	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	711,462.00	932,100,695.00	93.21	416.2
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	0.00	95,340,086.00	81.14	6.5
3-1-2-01-04	Materiales y Suministros	506,500,000.00	0.00	-30,000,000.00	476,500,000.00	0.00	476,500,000.00	2,568,712.00	5,110,673.00	1.07	2.5
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	12,056,871,000.00	0.00	0.00	12,056,871,000.00	0.00	12,056,871,000.00	165,012,868.00	3,448,777,313.00	28.60	275.3
3-1-2-02-01	Arrendamientos	300,000,000.00	0.00	-6,512,506.00	293,487,494.00	0.00	293,487,494.00	0.00	0.00	0.00	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	6,512,506.00	6,512,506.00	0.00	6,512,506.00	663,755.00	3,574,257.00	54.88	
3-1-2-02-03	Gastos de Transporte y Comunicación	895,390,000.00	0.00	0.00	895,390,000.00	0.00	895,390,000.00	8,363,704.00	79,665,244.00	8.90	8.3
3-1-2-02-04	Impresos y Publicaciones	78,245,000.00	0.00	0.00	78,245,000.00	0.00	78,245,000.00	178,350.00	498,790.00	0.64	1
3-1-2-02-05	Mantenimiento y Reparaciones	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	904,800.00	1,915,413,954.00	28.76	124.5
3-1-2-02-05-01	Mantenimiento Entidad	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	904,800.00	1,915,413,954.00	28.76	124.5
3-1-2-02-06	Seguros	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	0.00	220,028,186.00	16.17	
3-1-2-02-06-01	Seguros Entidad	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	0.00	220,028,186.00	16.17	
3-1-2-02-08	Servicios Públicos	1,718,000,000.00	0.00	0.00	1,718,000,000.00	0.00	1,718,000,000.00	133,007,719.00	879,537,579.00	51.20	133.0
3-1-2-02-08-01	Energía	1,013,000,000.00	0.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	80,710,370.00	554,797,282.00	54.77	80.7
3-1-2-02-08-02	Acueducto y Alcantarillado	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	13,499,410.00	42,026,450.00	32.33	13.4
3-1-2-02-08-03	Aseo	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	10,896,330.00	69,013,255.00	44.24	10.6
3-1-2-02-08-04	Teléfono	396,000,000.00	0.00	0.00	396,000,000.00	0.00	396,000,000.00	27,409,109.00	209,782,932.00	52.98	27.4
3-1-2-02-08-05	Gas	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	492,500.00	3,917,660.00	17.03	4
3-1-2-02-09	Capacitación	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	3,100,813.00	1.44	1.5
3-1-2-02-09-01	Capacitación Interna	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	3,100,813.00	1.44	1.5
3-1-2-02-10	Bienestar e Incentivos	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	6,894,540.00	331,958,490.00	77.20	6.8
3-1-2-02-11	Promoción Institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-08-2016

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201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS											
01 - UNIDAD 01											
MES: JULIO											
VIGENCIA FISCAL: 2016											
PRO PRESUPUESTAL	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO	
NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO
2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13
Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	15,000,000.00	15,000,000.00	5.00	0.00	0.00
Otros Gastos Generales	5,356,699,000.00	0.00	0.00	5,356,699,000.00	0.00	5,356,699,000.00	1,974,356.00	2,057,550,436.00	38.41	1,974,356.00	2,057,550,436.00
Intenciones Judiciales	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	0.00	2,034,726,654.00	38.43	0.00	2,034,726,654.00
Costos Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	0.00	2,034,726,654.00	38.43	0.00	2,034,726,654.00
Impuestos, Tasas, Contribuciones, Arrechos y Multas	62,200,000.00	0.00	0.00	62,200,000.00	0.00	62,200,000.00	1,974,356.00	22,823,782.00	36.69	1,974,356.00	22,823,782.00
TRANSFERENCIAS PARA EL DESARROLLO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	86,447,000.00	705,295,000.00
TRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	86,447,000.00	705,295,000.00
Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	86,447,000.00	705,295,000.00
VERSIÓN	1,944,292,420,000.00	0.00	0.00	1,944,292,420,000.00	0.00	1,944,292,420,000.00	145,370,887,512.00	859,108,077,947.00	44.19	63,636,760,738.00	645,860,053,021.00
RECTA	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	145,138,186,416.00	857,533,261,854.00	44.20	63,150,542,339.00	644,285,236,928.00
Seguridad Humana	1,939,977,935,000.00	-1,227,582,859,562.00	-1,227,582,859,562.00	712,395,075,438.00	0.00	712,395,075,438.00	-2,375,099.00	712,392,700,339.00	100.00	61,401,495,165.00	642,536,189,754.00
La ciudad que supera la segregación y la discriminación: el ser humano en el centro de las ocupaciones del desarrollo	1,884,683,613,000.00	-1,193,770,729,548.00	-1,193,770,729,548.00	690,912,883,452.00	0.00	690,912,883,452.00	-2,375,099.00	690,910,508,353.00	100.00	58,371,032,498.00	626,837,042,431.00
Entornos saludables y red de salud para la vida desde la diversidad	1,884,183,613,000.00	-1,193,661,293,548.00	-1,193,661,293,548.00	690,522,319,452.00	0.00	690,522,319,452.00	-2,375,099.00	690,519,944,353.00	100.00	58,306,774,164.00	626,645,788,997.00
Salud para el buen vivir	291,965,943,000.00	-198,771,623,323.00	-194,486,397,595.00	97,479,545,405.00	0.00	97,479,545,405.00	-2,375,099.00	97,477,170,306.00	100.00	10,669,719,806.00	72,042,578,929.00
Salud para el buen vivir	291,965,943,000.00	-198,771,623,323.00	-194,486,397,595.00	97,479,545,405.00	0.00	97,479,545,405.00	-2,375,099.00	97,477,170,306.00	100.00	10,669,719,806.00	72,042,578,929.00
Conocimiento para la salud	100,000,000.00	-51,969,000.00	-51,969,000.00	48,031,000.00	0.00	48,031,000.00	0.00	48,031,000.00	100.00	20,422,600.00	20,422,600.00
Salud para el buen vivir	100,000,000.00	-51,969,000.00	-51,969,000.00	48,031,000.00	0.00	48,031,000.00	0.00	48,031,000.00	100.00	20,422,600.00	20,422,600.00
Acceso universal y efectivo a la salud	1,126,221,146,000.00	-674,463,101,976.00	-669,458,358,385.00	456,762,787,615.00	0.00	456,762,787,615.00	0.00	456,762,787,615.00	100.00	11,791,505,870.00	456,170,939,988.00
Acceso universal y efectivo a la salud	1,126,221,146,000.00	-674,463,101,976.00	-669,458,358,385.00	456,762,787,615.00	0.00	456,762,787,615.00	0.00	456,762,787,615.00	100.00	11,791,505,870.00	456,170,939,988.00
Intención a la población pobre no asegurada	196,298,403,000.00	-103,158,712,507.00	-112,448,681,826.00	83,849,721,174.00	0.00	83,849,721,174.00	0.00	83,849,721,174.00	100.00	33,546,802,532.00	62,711,402,332.00
Acceso universal y efectivo a la salud	196,298,403,000.00	-103,158,712,507.00	-112,448,681,826.00	83,849,721,174.00	0.00	83,849,721,174.00	0.00	83,849,721,174.00	100.00	33,546,802,532.00	62,711,402,332.00
Salud para la salud y la vida	96,813,495,000.00	-98,533,944,054.00	-64,033,944,054.00	32,779,550,946.00	0.00	32,779,550,946.00	0.00	32,779,550,946.00	100.00	254,226,094.00	30,558,953,320.00
Salud para la salud y la vida	96,813,495,000.00	-98,533,944,054.00	-64,033,944,054.00	32,779,550,946.00	0.00	32,779,550,946.00	0.00	32,779,550,946.00	100.00	254,226,094.00	30,558,953,320.00
Calidad de los servicios de salud en Bogotá D.C.	6,800,000,000.00	-5,158,296,880.00	-5,158,296,880.00	1,641,703,120.00	0.00	1,641,703,120.00	0.00	1,641,703,120.00	100.00	462,787,768.00	838,816,304.00
Salud para la salud y la vida	6,800,000,000.00	-5,158,296,880.00	-5,158,296,880.00	1,641,703,120.00	0.00	1,641,703,120.00	0.00	1,641,703,120.00	100.00	462,787,768.00	838,816,304.00
Hospital San Juan de Dios	171,006,000.00	-171,006,000.00	-171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital San Juan de Dios	171,006,000.00	-171,006,000.00	-171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS					MES:		JULI				
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:		2011				
RUBRO PRESUPUESTAL		APROPiACION					TOTAL COMPROMISOS		EJECUC. PRESUP.		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	ME
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		11
3-3-1-14-01-02-0879	Ciudad Salud	69,869,000.00	-69,869,000.00	-69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	69,869,000.00	-69,869,000.00	-69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	131,385,780,000.00	-91,301,366,113.00	-125,801,366,113.00	5,584,413,887.00	0.00	5,584,413,887.00	0.00	5,584,413,887.00	100.00	92.7
3-3-1-14-01-02-0880-110	Modernización e infraestructura de sal	131,385,780,000.00	-91,301,366,113.00	-125,801,366,113.00	5,584,413,887.00	0.00	5,584,413,887.00	0.00	5,584,413,887.00	100.00	92.7
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	20,415,000,000.00	-13,376,773,827.00	-13,376,773,827.00	7,038,226,173.00	0.00	7,038,226,173.00	0.00	7,038,226,173.00	100.00	108.6
3-3-1-14-01-02-0881-111	Ampliación y meioramiento de la atenc	20,415,000,000.00	-13,376,773,827.00	-13,376,773,827.00	7,038,226,173.00	0.00	7,038,226,173.00	0.00	7,038,226,173.00	100.00	108.6
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	7,545,700,000.00	-4,767,030,675.00	-4,767,030,675.00	2,778,669,325.00	0.00	2,778,669,325.00	0.00	2,778,669,325.00	100.00	751.4
3-3-1-14-01-02-0882-112	Centro distrital de ciencia, biotecnologi	7,545,700,000.00	-4,767,030,675.00	-4,767,030,675.00	2,778,669,325.00	0.00	2,778,669,325.00	0.00	2,778,669,325.00	100.00	751.4
3-3-1-14-01-02-0883	Salud en línea	6,297,271,000.00	-3,833,945,193.00	-3,833,945,193.00	2,463,325,807.00	0.00	2,463,325,807.00	0.00	2,463,325,807.00	100.00	580.4
3-3-1-14-01-02-0883-113	Salud en línea	6,297,271,000.00	-3,833,945,193.00	-3,833,945,193.00	2,463,325,807.00	0.00	2,463,325,807.00	0.00	2,463,325,807.00	100.00	580.4
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	100,000,000.00	-3,655,000.00	-3,655,000.00	96,345,000.00	0.00	96,345,000.00	0.00	96,345,000.00	100.00	28.0
3-3-1-14-01-02-0948-106	Salud para el buen vivir	100,000,000.00	-3,655,000.00	-3,655,000.00	96,345,000.00	0.00	96,345,000.00	0.00	96,345,000.00	100.00	28.0
3-3-1-14-01-13	Trabajo decente y digno	500,000,000.00	-109,436,000.00	-109,436,000.00	390,564,000.00	0.00	390,564,000.00	0.00	390,564,000.00	100.00	64.2
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	500,000,000.00	-109,436,000.00	-109,436,000.00	390,564,000.00	0.00	390,564,000.00	0.00	390,564,000.00	100.00	64.2
3-3-1-14-01-13-0884-166	Articulación para la oeneración de trab	500,000,000.00	-109,436,000.00	-109,436,000.00	390,564,000.00	0.00	390,564,000.00	0.00	390,564,000.00	100.00	64.2
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	45,921,464,000.00	-28,617,429,100.00	-28,617,429,100.00	17,304,034,900.00	0.00	17,304,034,900.00	0.00	17,304,034,900.00	100.00	2,110.6
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	45,921,464,000.00	-28,617,429,100.00	-28,617,429,100.00	17,304,034,900.00	0.00	17,304,034,900.00	0.00	17,304,034,900.00	100.00	2,110.6
3-3-1-14-02-22-0885	Salud ambiental	45,921,464,000.00	-28,617,429,100.00	-28,617,429,100.00	17,304,034,900.00	0.00	17,304,034,900.00	0.00	17,304,034,900.00	100.00	2,110.6
3-3-1-14-02-22-0885-209	Salud ambiental	45,921,464,000.00	-28,617,429,100.00	-28,617,429,100.00	17,304,034,900.00	0.00	17,304,034,900.00	0.00	17,304,034,900.00	100.00	2,110.6
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	9,372,858,000.00	-5,194,700,914.00	-5,194,700,914.00	4,178,157,086.00	0.00	4,178,157,086.00	0.00	4,178,157,086.00	100.00	919.8
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	100,000,000.00	-87,335,000.00	-87,335,000.00	12,665,000.00	0.00	12,665,000.00	0.00	12,665,000.00	100.00	1.5
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	100,000,000.00	-87,335,000.00	-87,335,000.00	12,665,000.00	0.00	12,665,000.00	0.00	12,665,000.00	100.00	1.5

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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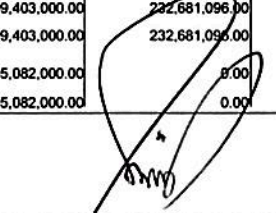
201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS							MES: JULIO					
01 - UNIDAD 01							VIGENCIA FISCAL: 2016					
CÓDIGO PRESUPUESTAL	APROPICACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
ogotá decide y protege el derecho	9,272,858,000.00	-5,107,365,914.00	-5,107,365,914.00	4,165,492,086.00	0.00	4,165,492,086.00	0.00	4,165,492,086.00	100.00	918,317,655.00	2,099,302,151.00	50.40
fundamental a la salud pública												
Fortalecimiento de la gestión y	5,000,000,000.00	-2,517,417,914.00	-2,517,417,914.00	2,482,582,086.00	0.00	2,482,582,086.00	0.00	2,482,582,086.00	100.00	575,350,885.00	1,541,222,493.00	62.08
planeación para la salud												
Fortalecimiento de la gestión y planeación	5,000,000,000.00	-2,517,417,914.00	-2,517,417,914.00	2,482,582,086.00	0.00	2,482,582,086.00	0.00	2,482,582,086.00	100.00	575,350,885.00	1,541,222,493.00	62.08
ogotá decide en salud	4,272,858,000.00	-2,589,948,000.00	-2,589,948,000.00	1,682,910,000.00	0.00	1,682,910,000.00	0.00	1,682,910,000.00	100.00	342,966,770.00	558,079,658.00	33.16
ogotá decide en salud	4,272,858,000.00	-2,589,948,000.00	-2,589,948,000.00	1,682,910,000.00	0.00	1,682,910,000.00	0.00	1,682,910,000.00	100.00	342,966,770.00	558,079,658.00	33.16
ogotá Mejor Para Todos	0.00	1,227,582,859,562.00	1,227,582,859,562.00	1,227,582,859,562.00	0.00	1,227,582,859,562.00	145,140,561,515.00	145,140,561,515.00	11.82	1,749,047,174.00	1,749,047,174.00	0.14
Garantía Igualdad de calidad de vida	0.00	1,168,587,358,088.00	1,168,587,358,088.00	1,168,587,358,088.00	0.00	1,168,587,358,088.00	145,140,561,515.00	145,140,561,515.00	12.42	1,749,047,174.00	1,749,047,174.00	0.15
Atención integral y eficiente en salud	0.00	967,558,102,039.00	967,558,102,039.00	967,558,102,039.00	0.00	967,558,102,039.00	145,140,561,515.00	145,140,561,515.00	15.00	1,749,047,174.00	1,749,047,174.00	0.18
Seguimiento social universal en salud	0.00	674,463,101,976.00	674,463,101,976.00	674,463,101,976.00	0.00	674,463,101,976.00	145,140,561,515.00	145,140,561,515.00	21.52	1,749,047,174.00	1,749,047,174.00	0.26
Atención a la población pobre no asegurada (PPNA), vinculados y no OSs	0.00	112,915,330,507.00	112,915,330,507.00	112,915,330,507.00	0.00	112,915,330,507.00	0.00	0.00	0.00	0.00	0.00	0.00
Atención integral en salud	0.00	82,875,236,060.00	82,875,236,060.00	82,875,236,060.00	0.00	82,875,236,060.00	0.00	0.00	0.00	0.00	0.00	0.00
Atención compartida del riesgo y fortalecimiento de la EPS Capital Salud	0.00	43,000,000,000.00	43,000,000,000.00	43,000,000,000.00	0.00	43,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Garantía de la atención rehospitalaria (APH) y gestión del riesgo en emergencias en Bogotá, D.C.	0.00	23,909,820,426.00	23,909,820,426.00	23,909,820,426.00	0.00	23,909,820,426.00	0.00	0.00	0.00	0.00	0.00	0.00
Organización y operación de servicios de salud en redes integradas	0.00	9,728,216,395.00	9,728,216,395.00	9,728,216,395.00	0.00	9,728,216,395.00	0.00	0.00	0.00	0.00	0.00	0.00
Investigación científica e innovación al servicio de la salud	0.00	20,666,396,675.00	20,666,396,675.00	20,666,396,675.00	0.00	20,666,396,675.00	0.00	0.00	0.00	0.00	0.00	0.00
Modernización de la infraestructura física y tecnológica en salud	0.00	201,029,256,049.00	201,029,256,049.00	201,029,256,049.00	0.00	201,029,256,049.00	0.00	0.00	0.00	0.00	0.00	0.00
Actualización y modernización de la infraestructura, física, tecnológica y comunicaciones en salud	0.00	201,029,256,049.00	201,029,256,049.00	201,029,256,049.00	0.00	201,029,256,049.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyecto transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	58,995,501,474.00	58,995,501,474.00	58,995,501,474.00	0.00	58,995,501,474.00	0.00	0.00	0.00	0.00	0.00	0.00
Gobernanza e influencia local, regional e internacional	0.00	58,995,501,474.00	58,995,501,474.00	58,995,501,474.00	0.00	58,995,501,474.00	0.00	0.00	0.00	0.00	0.00	0.00
Fortalecimiento de la institucionalidad.	0.00	58,995,501,474.00	58,995,501,474.00	58,995,501,474.00	0.00	58,995,501,474.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS								MES: JULI			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2011			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12
3-3-2	gobernanza y rectoria en salud TRANSFERENCIAS PARA INVERSIÓN	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	232,681,096.00	1,510,045,920.00	50.18	486.2
3-3-2-02	OTRAS TRANSFERENCIAS	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	232,681,096.00	1,510,045,920.00	50.18	486.2
3-3-2-02-99	Otras	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	232,681,096.00	1,510,045,920.00	50.18	486.2
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	232,681,096.00	1,510,045,920.00	50.18	486.2
3-3-4	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	64,770,173.00	4.96	
3-3-4-00	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	64,770,173.00	4.96	


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