SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

30-06-2016
04:05

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS **MES:** JUNIO
UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	1,965,609,990,000.00	0.00	0.00	1,965,609,990,000.00	0.00	1,965,609,990,000.00	2,482,231,314.00	721,703,036,240.00	36.72	74,257,512,527.00	586,201,985,869.00	29.82
3-1	GASTOS DE FUNCIONAMIENTO	21,317,570,000.00	0.00	0.00	21,317,570,000.00	0.00	21,317,570,000.00	2,228,694,011.00	7,965,825,805.00	37.37	2,475,685,732.00	3,978,693,586.00	18.66
3-1-1	SERVICIOS PERSONALES	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	30,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	19,092,570,000.00	0.00	-30,000,000.00	19,062,570,000.00	0.00	19,062,570,000.00	2,228,694,011.00	6,368,611,605.00	33.41	2,475,685,732.00	3,359,845,586.00	17.63
3-1-2-01	Adquisición de Bienes	1,679,000,000.00	0.00	-30,000,000.00	1,649,000,000.00	0.00	1,649,000,000.00	12,000,000.00	1,029,271,280.00	62.42	136,660,428.00	139,942,475.00	8.49
3-1-2-01-01	Dotación	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	931,389,233.00	93.14	127,298,191.00	127,698,191.00	12.77
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	12,000,000.00	95,340,086.00	81.14	9,362,237.00	9,702,323.00	8.26
3-1-2-01-04	Materiales y Suministros	506,500,000.00	0.00	-30,000,000.00	476,500,000.00	0.00	476,500,000.00	0.00	2,541,961.00	0.53	0.00	2,541,961.00	0.53
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	12,056,871,000.00	0.00	0.00	12,056,871,000.00	0.00	12,056,871,000.00	209,824,526.00	3,283,764,445.00	27.24	330,171,216.00	1,164,327,031.00	9.66
3-1-2-02-01	Arrendamientos	300,000,000.00	0.00	-6,512,506.00	293,487,494.00	0.00	293,487,494.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	6,512,506.00	6,512,506.00	0.00	6,512,506.00	330,524.00	2,910,502.00	44.69	330,524.00	2,910,502.00	44.69
3-1-2-02-03	Gastos de Transporte y Comunicación	895,390,000.00	0.00	0.00	895,390,000.00	0.00	895,390,000.00	8,248,306.00	71,301,540.00	7.96	8,248,306.00	71,301,540.00	7.96
3-1-2-02-04	Impresos y Publicaciones	78,245,000.00	0.00	0.00	78,245,000.00	0.00	78,245,000.00	0.00	320,440.00	0.41	0.00	320,440.00	0.41
3-1-2-02-05	Mantenimiento y Reparaciones	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	0.00	1,914,509,154.00	28.75	125,869,259.00	126,773,259.00	1.90
3-1-2-02-05-01	Mantenimiento Entidad	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	0.00	1,914,509,154.00	28.75	125,869,259.00	126,773,259.00	1.90
3-1-2-02-06	Seguros	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	91,855,270.00	220,028,186.00	16.17	77,139,564.00	205,312,480.00	15.09
3-1-2-02-06-01	Seguros Entidad	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	91,855,270.00	220,028,186.00	16.17	77,139,564.00	205,312,480.00	15.09
3-1-2-02-08	Servicios Públicos	1,718,000,000.00	0.00	0.00	1,718,000,000.00	0.00	1,718,000,000.00	107,404,613.00	746,529,860.00	43.45	107,404,613.00	746,529,860.00	43.45
3-1-2-02-08-01	Energía	1,013,000,000.00	0.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	69,982,970.00	474,086,912.00	46.80	69,982,970.00	474,086,912.00	46.80
3-1-2-02-08-02	Acueducto y Alcantarillado	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	28,527,040.00	21.94	0.00	28,527,040.00	21.94
3-1-2-02-08-03	Aseo	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	9,076,720.00	58,116,925.00	37.25	9,076,720.00	58,116,925.00	37.25
3-1-2-02-08-04	Teléfono	396,000,000.00	0.00	0.00	396,000,000.00	0.00	396,000,000.00	27,967,043.00	182,373,823.00	46.05	27,967,043.00	182,373,823.00	46.05
3-1-2-02-08-05	Gas	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	377,880.00	3,425,160.00	14.89	377,880.00	3,425,160.00	14.89
3-1-2-02-09	Capacitación	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	1,985,813.00	3,100,813.00	1.44	1,115,000.00	1,115,000.00	0.52
3-1-2-02-09-01	Capacitación Interna	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	1,985,813.00	3,100,813.00	1.44	1,115,000.00	1,115,000.00	0.52
3-1-2-02-10	Bienestar e Incentivos	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	325,063,950.00	75.60	10,063,950.00	10,063,950.00	2.34
3-1-2-02-11	Promoción Institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,356,699,000.00	0.00	0.00	5,356,699,000.00	0.00	5,356,699,000.00	2,006,869,485.00	2,055,576,080.00	38.37	2,008,854,088.00	2,055,576,080.00	38.37
3-1-2-03-01		5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	2,006,869,485.00	2,034,726,654.00	38.43	2,008,854,088.00	2,034,726,654.00	38.43

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	Sentencias Judiciales												
3-1-2-03-01-02	Otras Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	2,006,869,485.00	2,034,726,654.00	38.43	2,008,854,088.00	2,034,726,654.00	38.43
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	62,200,000.00	0.00	0.00	62,200,000.00	0.00	62,200,000.00	0.00	20,849,426.00	33.52	0.00	20,849,426.00	33.52
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	0.00	618,848,000.00	28.13
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	0.00	618,848,000.00	28.13
3-1-3-02-14	Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	1,597,214,000.00	72.60	0.00	618,848,000.00	28.13
3-3	INVERSIÓN	1,944,292,420,000.00	0.00	0.00	1,944,292,420,000.00	0.00	1,944,292,420,000.00	253,537,303.00	713,737,210,435.00	36.71	71,781,826,795.00	582,223,292,283.00	29.95
3-3-1	DIRECTA	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	0.00	712,395,075,438.00	36.72	71,717,056,622.00	581,134,694,589.00	29.96
3-3-1-14	Bogotá Humana	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	0.00	712,395,075,438.00	36.72	71,717,056,622.00	581,134,694,589.00	29.96
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	1,884,683,613,000.00	0.00	0.00	1,884,683,613,000.00	0.00	1,884,683,613,000.00	0.00	690,912,883,452.00	36.66	67,706,738,602.00	568,466,009,933.00	30.16
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	1,884,183,613,000.00	0.00	0.00	1,884,183,613,000.00	0.00	1,884,183,613,000.00	0.00	690,522,319,452.00	36.65	67,654,073,602.00	568,339,014,833.00	30.16
3-3-1-14-01-02-0869	Salud para el buen vivir	291,965,943,000.00	0.00	4,285,225,728.00	296,251,168,728.00	0.00	296,251,168,728.00	0.00	97,479,545,405.00	32.90	19,398,214,936.00	61,372,859,123.00	20.72
3-3-1-14-01-02-0869-1	Salud para el buen vivir	291,965,943,000.00	0.00	4,285,225,728.00	296,251,168,728.00	0.00	296,251,168,728.00	0.00	97,479,545,405.00	32.90	19,398,214,936.00	61,372,859,123.00	20.72
3-3-1-14-01-02-0872	Conocimiento para la salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	48,031,000.00	48.03	0.00	0.00	0.00
3-3-1-14-01-02-0872-1	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	48,031,000.00	48.03	0.00	0.00	0.00
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	5,004,743,591.00	1,131,225,889,591.00	0.00	1,131,225,889,591.00	0.00	456,762,787,615.00	40.38	11,854,112,352.00	444,379,434,118.00	39.28
3-3-1-14-01-02-0874-1	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	5,004,743,591.00	1,131,225,889,591.00	0.00	1,131,225,889,591.00	0.00	456,762,787,615.00	40.38	11,854,112,352.00	444,379,434,118.00	39.28
3-3-1-14-01-02-0875	Atención a la población pobre no asegurada	196,298,403,000.00	0.00	-9,289,969,319.00	187,008,433,681.00	0.00	187,008,433,681.00	0.00	83,849,721,174.00	44.84	3,964,925,004.00	29,164,599,800.00	15.60
3-3-1-14-01-02-0875-1	Acceso universal y efectivo a la salud	196,298,403,000.00	0.00	-9,289,969,319.00	187,008,433,681.00	0.00	187,008,433,681.00	0.00	83,849,721,174.00	44.84	3,964,925,004.00	29,164,599,800.00	15.60
3-3-1-14-01-02-0876	Redes para la salud y la vida	96,813,495,000.00	0.00	34,500,000,000.00	131,313,495,000.00	0.00	131,313,495,000.00	0.00	32,779,550,946.00	24.96	30,225,699,353.00	30,304,727,226.00	23.08
3-3-1-14-01-02-0876-1	Redes para la salud y la vida	96,813,495,000.00	0.00	34,500,000,000.00	131,313,495,000.00	0.00	131,313,495,000.00	0.00	32,779,550,946.00	24.96	30,225,699,353.00	30,304,727,226.00	23.08
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	0.00	1,641,703,120.00	24.14	346,139,694.00	376,028,536.00	5.53
3-3-1-14-01-02-0877-1	Redes para la salud y la vida	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	0.00	1,641,703,120.00	24.14	346,139,694.00	376,028,536.00	5.53
3-3-1-14-01-02-0878	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-02-0878-1	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-02-0879	Ciudad Salud	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-02-0879-1	Hospital San Juan de Dios	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-01-02-0880	Modernizacion e infraestructura de salud	131,385,780,000.00	0.00	-34,500,000,000.00	96,885,780,000.00	0.00	96,885,780,000.00	0.00	5,584,413,887.00	5.76	103,242,500.00	202,832,402.00	0.21
3-3-1-14-01-02-0880-1	Modernización e infraestructura de salud	131,385,780,000.00	0.00	-34,500,000,000.00	96,885,780,000.00	0.00	96,885,780,000.00	0.00	5,584,413,887.00	5.76	103,242,500.00	202,832,402.00	0.21
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	0.00	7,038,226,173.00	34.48	655,243,023.00	714,527,857.00	3.50
3-3-1-14-01-02-0881-1	Ampliación y mejoramiento de la atención prehospitalaria	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	0.00	7,038,226,173.00	34.48	655,243,023.00	714,527,857.00	3.50
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnologia e innovación para la vida y la salud humana	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	0.00	2,778,669,325.00	36.82	873,601,539.00	1,223,016,235.00	16.21
3-3-1-14-01-02-0882-1	Centro distrital de ciencia, biotecnologia e innovación para la vida y la salud humana	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	0.00	2,778,669,325.00	36.82	873,601,539.00	1,223,016,235.00	16.21
3-3-1-14-01-02-0883	Salud en línea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	0.00	2,463,325,807.00	39.12	216,693,068.00	566,273,070.00	8.99
3-3-1-14-01-02-0883-1	Salud en linea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	0.00	2,463,325,807.00	39.12	216,693,068.00	566,273,070.00	8.99
3-3-1-14-01-02-0948	Divulgación y promoción de proyecrtos, programas y acciones de interés público en salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	96,345,000.00	96.35	16,202,133.00	34,716,466.00	34.72
3-3-1-14-01-02-0948-1	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	96,345,000.00	96.35	16,202,133.00	34,716,466.00	34.72
3-3-1-14-01-13	Trabajo decente y digno	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	390,564,000.00	78.11	52,665,000.00	126,995,100.00	25.40
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	390,564,000.00	78.11	52,665,000.00	126,995,100.00	25.40
3-3-1-14-01-13-0884-1	Articulación para la generación de trabajo decente y digno	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	390,564,000.00	78.11	52,665,000.00	126,995,100.00	25.40
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	0.00	17,304,034,900.00	37.68	3,249,396,820.00	11,487,700,160.00	25.02
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	0.00	17,304,034,900.00	37.68	3,249,396,820.00	11,487,700,160.00	25.02
3-3-1-14-02-22-0885	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	0.00	17,304,034,900.00	37.68	3,249,396,820.00	11,487,700,160.00	25.02
3-3-1-14-02-22-0885-2	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	0.00	17,304,034,900.00	37.68	3,249,396,820.00	11,487,700,160.00	25.02
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	9,372,858,000.00	0.00	0.00	9,372,858,000.00	0.00	9,372,858,000.00	0.00	4,178,157,086.00	44.58	760,921,200.00	1,180,984,496.00	12.60
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	12,665,000.00	12.67	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2016
04:05

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS — **MES:** JUNIO
UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	12,665,000.00	12.67	0.00	0.00	0.00
3-3-1-14-03-26-0946-2	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	12,665,000.00	12.67	0.00	0.00	0.00
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública	9,272,858,000.00	0.00	0.00	9,272,858,000.00	0.00	9,272,858,000.00	0.00	4,165,492,086.00	44.92	760,921,200.00	1,180,984,496.00	12.74
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	2,482,582,086.00	49.65	550,026,420.00	965,871,608.00	19.32
3-3-1-14-03-30-0886-2	Fortalecimiento de la gestión y planeación para la salud	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	2,482,582,086.00	49.65	550,026,420.00	965,871,608.00	19.32
3-3-1-14-03-30-0887	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	0.00	1,682,910,000.00	39.39	210,894,780.00	215,112,888.00	5.03
3-3-1-14-03-30-0887-2	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	0.00	1,682,910,000.00	39.39	210,894,780.00	215,112,888.00	5.03
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	253,537,303.00	1,277,364,824.00	42.45	0.00	1,023,827,521.00	34.02
3-3-2-02	OTRAS TRANSFERENCIAS	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	253,537,303.00	1,277,364,824.00	42.45	0.00	1,023,827,521.00	34.02
3-3-2-02-99	Otras	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	253,537,303.00	1,277,364,824.00	42.45	0.00	1,023,827,521.00	34.02
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	253,537,303.00	1,277,364,824.00	42.45	0.00	1,023,827,521.00	34.02
3-3-4	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	64,770,173.00	4.96	64,770,173.00	64,770,173.00	4.96
3-3-4-00	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	64,770,173.00	4.96	64,770,173.00	64,770,173.00	4.96

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