

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-04-2016

04:38

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
			MES	ACUMULADO									
3	GASTOS	1,965,609,990,000.00	0.00	0.00	1,965,609,990,000.00	0.00	1,965,609,990,000.00	138,217,042,315.00	409,950,169,119.00	20.86	96,083,415,116.00	274,921,857,972.00	13.99
3-1	GASTOS DE FUNCIONAMIENTO	21,317,570,000.00	0.00	0.00	21,317,570,000.00	0.00	21,317,570,000.00	2,413,162,740.00	2,684,465,900.00	12.59	293,876,023.00	565,179,183.00	2.65
3-1-1	SERVICIOS PERSONALES	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	19,092,570,000.00	0.00	0.00	19,092,570,000.00	0.00	19,092,570,000.00	815,948,740.00	1,087,251,900.00	5.69	293,876,023.00	565,179,183.00	2.96
3-1-2-01	Adquisición de Bienes	1,679,000,000.00	0.00	0.00	1,679,000,000.00	0.00	1,679,000,000.00	488,320,000.00	488,320,000.00	29.08	0.00	0.00	0.00
3-1-2-01-01	Dotación	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	488,320,000.00	488,320,000.00	48.83	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	506,500,000.00	0.00	0.00	506,500,000.00	0.00	506,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	12,056,871,000.00	0.00	0.00	12,056,871,000.00	0.00	12,056,871,000.00	302,736,784.00	574,039,944.00	4.76	268,984,067.00	540,287,227.00	4.48
3-1-2-02-01	Arrendamientos	300,000,000.00	-6,512,506.00	-6,512,506.00	293,487,494.00	0.00	293,487,494.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	6,512,506.00	6,512,506.00	6,512,506.00	0.00	6,512,506.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	895,390,000.00	0.00	0.00	895,390,000.00	0.00	895,390,000.00	37,129,220.00	46,646,412.00	5.21	37,129,220.00	46,646,412.00	5.21
3-1-2-02-04	Impresos y Publicaciones	78,245,000.00	0.00	0.00	78,245,000.00	0.00	78,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	33,752,717.00	33,752,717.00	0.51	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	6,659,501,000.00	0.00	0.00	6,659,501,000.00	0.00	6,659,501,000.00	33,752,717.00	33,752,717.00	0.51	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	127,086,458.00	127,086,458.00	9.34	127,086,458.00	127,086,458.00	9.34
3-1-2-02-06-01	Seguros Entidad	1,360,735,000.00	0.00	0.00	1,360,735,000.00	0.00	1,360,735,000.00	127,086,458.00	127,086,458.00	9.34	127,086,458.00	127,086,458.00	9.34
3-1-2-02-08	Servicios Públicos	1,718,000,000.00	0.00	0.00	1,718,000,000.00	0.00	1,718,000,000.00	104,768,389.00	366,554,357.00	21.34	104,768,389.00	366,554,357.00	21.34
3-1-2-02-08-01	Energía	1,013,000,000.00	0.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	75,854,600.00	251,983,162.00	24.87	75,854,600.00	251,983,162.00	24.87
3-1-2-02-08-02	Acueducto y Alcantarillado	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	15,261,110.00	15,261,110.00	11.74	15,261,110.00	15,261,110.00	11.74
3-1-2-02-08-03	Aseo	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	12,893,280.00	29,369,095.00	18.83	12,893,280.00	29,369,095.00	18.83
3-1-2-02-08-04	Teléfono	396,000,000.00	0.00	0.00	396,000,000.00	0.00	396,000,000.00	149,979.00	68,062,580.00	17.19	149,979.00	68,062,580.00	17.19
3-1-2-02-08-05	Gas	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	609,420.00	1,878,410.00	8.17	609,420.00	1,878,410.00	8.17
3-1-2-02-09	Capacitación	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)	
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	5,356,699,000.00	0.00	0.00	5,356,699,000.00	0.00	5,356,699,000.00	24,891,956.00	24,891,956.00	0.46	24,891,956.00	24,891,956.00	0.46	
3-1-2-03-01	Sentencias Judiciales	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	24,891,956.00	24,891,956.00	0.47	24,891,956.00	24,891,956.00	0.47	
3-1-2-03-01-02	Otras Sentencias	5,294,499,000.00	0.00	0.00	5,294,499,000.00	0.00	5,294,499,000.00	24,891,956.00	24,891,956.00	0.47	24,891,956.00	24,891,956.00	0.47	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	62,200,000.00	0.00	0.00	62,200,000.00	0.00	62,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	1,597,214,000.00	1,597,214,000.00	72.60	0.00	0.00	0.00	
3-1-3-02	OTRAS TRANSFERENCIAS	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	1,597,214,000.00	1,597,214,000.00	72.60	0.00	0.00	0.00	
3-1-3-02-14	Tribunales de Ética	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	1,597,214,000.00	1,597,214,000.00	72.60	0.00	0.00	0.00	
3-3	INVERSIÓN	1,944,292,420,000.00	0.00	0.00	1,944,292,420,000.00	0.00	1,944,292,420,000.00	135,803,879,575.00	407,265,703,219.00	20.95	97,789,539,093.00	274,356,678,789.00	14.11	
3-3-1	DIRECTA	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	135,469,529,604.00	406,931,353,248.00	20.98	97,455,189,122.00	274,022,328,818.00	14.13	
3-3-1-14	Bogotá Humana	1,939,977,935,000.00	0.00	0.00	1,939,977,935,000.00	0.00	1,939,977,935,000.00	135,469,529,604.00	406,931,353,248.00	20.98	97,455,189,122.00	274,022,328,818.00	14.13	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	1,884,683,613,000.00	0.00	0.00	1,884,683,613,000.00	0.00	1,884,683,613,000.00	135,001,318,811.00	392,654,189,909.00	20.83	95,691,699,748.00	272,228,159,444.00	14.44	
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	1,884,183,613,000.00	0.00	0.00	1,884,183,613,000.00	0.00	1,884,183,613,000.00	134,828,012,811.00	392,480,883,909.00	20.83	95,691,699,748.00	272,228,159,444.00	14.45	
3-3-1-14-01-02-0869	Salud para el buen vivir	291,965,943,000.00	0.00	0.00	291,965,943,000.00	0.00	291,965,943,000.00	163,892,500.00	81,280,303,902.00	27.84	5,989,022,243.00	5,989,022,243.00	2.05	
3-3-1-14-01-02-0869-106	Salud para el buen vivir	291,965,943,000.00	0.00	0.00	291,965,943,000.00	0.00	291,965,943,000.00	163,892,500.00	81,280,303,902.00	27.84	5,989,022,243.00	5,989,022,243.00	2.05	
3-3-1-14-01-02-0872	Conocimiento para la salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0872-106	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	0.00	1,126,221,146,000.00	0.00	1,126,221,146,000.00	85,425,465,783.00	261,958,068,616.00	23.26	84,659,376,949.00	261,191,979,782.00	23.19	
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	1,126,221,146,000.00	0.00	0.00	1,126,221,146,000.00	0.00	1,126,221,146,000.00	85,425,465,783.00	261,958,068,616.00	23.26	84,659,376,949.00	261,191,979,782.00	23.19	
3-3-1-14-01-02-0875	Atención a la población pobre no asegurada	196,298,403,000.00	0.00	0.00	196,298,403,000.00	0.00	196,298,403,000.00	42,957,566,619.00	42,957,566,619.00	21.88	5,043,229,111.00	5,043,229,111.00	2.57	
3-3-1-14-01-02-0875-107	Acceso universal y efectivo a la salud	196,298,403,000.00	0.00	0.00	196,298,403,000.00	0.00	196,298,403,000.00	42,957,566,619.00	42,957,566,619.00	21.88	5,043,229,111.00	5,043,229,111.00	2.57	
3-3-1-14-01-02-0876	Redes para la salud y la vida	96,813,495,000.00	0.00	0.00	96,813,495,000.00	0.00	96,813,495,000.00	87,017,933.00	87,017,933.00	0.09	0.00	0.00	0.00	
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	96,813,495,000.00	0.00	0.00	96,813,495,000.00	0.00	96,813,495,000.00	87,017,933.00	87,017,933.00	0.09	0.00	0.00	0.00	
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	248,309,250.00	248,309,250.00	3.65	0.00	0.00	0.00	
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	6,800,000,000.00	0.00	0.00	6,800,000,000.00	0.00	6,800,000,000.00	248,309,250.00	248,309,250.00	3.65	0.00	0.00	0.00	
3-3-1-14-01-02-0878	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	171,006,000.00	0.00	0.00	171,006,000.00	0.00	171,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2016							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-01-02-0879	Ciudad Salud	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	69,869,000.00	0.00	0.00	69,869,000.00	0.00	69,869,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	131,385,780,000.00	0.00	0.00	131,385,780,000.00	0.00	131,385,780,000.00	169,207,793.00	169,207,793.00	0.13	71,445.00	71,445.00	0.00
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	131,385,780,000.00	0.00	0.00	131,385,780,000.00	0.00	131,385,780,000.00	169,207,793.00	169,207,793.00	0.13	71,445.00	71,445.00	0.00
3-3-1-14-01-02-0881	Ampliación y mejoramiento de la atención prehospitalaria	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	4,793,010,435.00	4,793,010,435.00	23.48	0.00	0.00	0.00
3-3-1-14-01-02-0881-111	Ampliación y mejoramiento de la atención	20,415,000,000.00	0.00	0.00	20,415,000,000.00	0.00	20,415,000,000.00	4,793,010,435.00	4,793,010,435.00	23.48	0.00	0.00	0.00
3-3-1-14-01-02-0882	Centro distrital de ciencia biotecnología e innovación para la vida y la salud humana	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	94,250,998.00	96,107,861.00	1.30	0.00	3,856,863.00	0.05
3-3-1-14-01-02-0882-112	Centro distrital de ciencia, biotecnología	7,545,700,000.00	0.00	0.00	7,545,700,000.00	0.00	7,545,700,000.00	94,250,998.00	96,107,861.00	1.30	0.00	3,856,863.00	0.05
3-3-1-14-01-02-0883	Salud en línea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	840,226,500.00	840,226,500.00	13.34	0.00	0.00	0.00
3-3-1-14-01-02-0883-113	Salud en línea	6,297,271,000.00	0.00	0.00	6,297,271,000.00	0.00	6,297,271,000.00	840,226,500.00	840,226,500.00	13.34	0.00	0.00	0.00
3-3-1-14-01-02-0948	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	49,065,000.00	49,065,000.00	49.07	0.00	0.00	0.00
3-3-1-14-01-02-0948-106	Salud para el buen vivir	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	49,065,000.00	49,065,000.00	49.07	0.00	0.00	0.00
3-3-1-14-01-13	Trabajo decente y digno	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	173,306,000.00	173,306,000.00	34.66	0.00	0.00	0.00
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	173,306,000.00	173,306,000.00	34.66	0.00	0.00	0.00
3-3-1-14-01-13-0884-166	Articulación para la generación de trabajo	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	173,306,000.00	173,306,000.00	34.66	0.00	0.00	0.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	115,533,000.00	13,576,663,194.00	29.56	1,752,070,334.00	1,752,070,334.00	3.82
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	115,533,000.00	13,576,663,194.00	29.56	1,752,070,334.00	1,752,070,334.00	3.82
3-3-1-14-02-22-0885	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	115,533,000.00	13,576,663,194.00	29.56	1,752,070,334.00	1,752,070,334.00	3.82
3-3-1-14-02-22-0885-209	Salud ambiental	45,921,464,000.00	0.00	0.00	45,921,464,000.00	0.00	45,921,464,000.00	115,533,000.00	13,576,663,194.00	29.56	1,752,070,334.00	1,752,070,334.00	3.82
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	9,372,858,000.00	0.00	0.00	9,372,858,000.00	0.00	9,372,858,000.00	352,677,793.00	700,500,145.00	7.47	11,419,040.00	42,099,040.00	0.45
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		9,272,858,000.00	0.00	0.00	9,272,858,000.00	0.00	9,272,858,000.00	352,677,793.00	700,500,145.00	7.55	11,419,040.00	42,099,040.00	0.45

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-04-2016
04:38

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS								MES: MARZO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2016					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14

3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública												
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	352,677,793.00	700,500,145.00	14.01	11,419,040.00	42,099,040.00	0.84
3-3-1-14-03-30-0886-234	Fortalecimiento de la gestión y planeación para la salud	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	352,677,793.00	700,500,145.00	14.01	11,419,040.00	42,099,040.00	0.84
3-3-1-14-03-30-0887	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-30-0887-233	Bogotá decide en salud	4,272,858,000.00	0.00	0.00	4,272,858,000.00	0.00	4,272,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	334,349,971.00	334,349,971.00	11.11	334,349,971.00	334,349,971.00	11.11
3-3-2-02	OTRAS TRANSFERENCIAS	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	334,349,971.00	334,349,971.00	11.11	334,349,971.00	334,349,971.00	11.11
3-3-2-02-99	Otras	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	334,349,971.00	334,349,971.00	11.11	334,349,971.00	334,349,971.00	11.11
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,009,403,000.00	0.00	0.00	3,009,403,000.00	0.00	3,009,403,000.00	334,349,971.00	334,349,971.00	11.11	334,349,971.00	334,349,971.00	11.11
3-3-4	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,305,082,000.00	0.00	0.00	1,305,082,000.00	0.00	1,305,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00


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