

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-11-2017

05:09

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS								MES:		NOVIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,338,562,180,000.00	0.00	26,573,271,000.00	2,365,135,451,000.00	0.00	2,365,135,451,000.00	289,695,390,487.00	1,653,921,878,527.00	69.93	47,894,776,086.00	1,159,352,889,903.00	49.02
3-1	GASTOS DE FUNCIONAMIENTO	22,765,000,000.00	0.00	26,573,271,000.00	49,338,271,000.00	0.00	49,338,271,000.00	697,518,798.00	41,622,864,721.00	84.36	1,372,493,775.00	35,781,748,808.00	72.52
3-1-1	SERVICIOS PERSONALES	150,000,000.00	-9,465,477.00	-9,465,477.00	140,534,523.00	0.00	140,534,523.00	0.00	11,809,165.00	8.40	0.00	11,809,165.00	8.40
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	150,000,000.00	-9,465,477.00	-9,465,477.00	140,534,523.00	0.00	140,534,523.00	0.00	11,809,165.00	8.40	0.00	11,809,165.00	8.40
3-1-1-02-03	Honorarios	150,000,000.00	-9,465,477.00	-9,465,477.00	140,534,523.00	0.00	140,534,523.00	0.00	11,809,165.00	8.40	0.00	11,809,165.00	8.40
3-1-1-02-03-01	Honorarios Entidad	150,000,000.00	-9,465,477.00	-9,465,477.00	140,534,523.00	0.00	140,534,523.00	0.00	11,809,165.00	8.40	0.00	11,809,165.00	8.40
3-1-2	GASTOS GENERALES	20,615,000,000.00	9,465,477.00	26,481,882,144.00	47,096,882,144.00	0.00	47,096,882,144.00	697,518,798.00	39,593,201,223.00	84.07	829,099,641.00	33,752,085,310.00	71.67
3-1-2-01	Adquisición de Bienes	929,058,000.00	0.00	555,798,010.00	1,484,856,010.00	0.00	1,484,856,010.00	9,322,944.00	1,047,575,011.00	70.55	67,302,460.00	304,746,486.00	20.52
3-1-2-01-01	Dotación	13,600,000.00	0.00	-7,600,000.00	6,000,000.00	0.00	6,000,000.00	0.00	3,745,382.00	62.42	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	664,658,000.00	0.00	601,948,010.00	1,266,606,010.00	0.00	1,266,606,010.00	8,598,750.00	884,867,815.00	69.86	43,030,352.00	226,604,569.00	17.89
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	0.00	112,878,200.00	96.07	13,457,528.00	63,042,599.00	53.65
3-1-2-01-04	Materiales y Suministros	106,300,000.00	0.00	-33,550,000.00	67,750,000.00	0.00	67,750,000.00	724,194.33	46,083,614.00	68.02	10,814,580.00	15,099,318.00	22.29
3-1-2-01-05	Compra de Equipo	27,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	14,311,842,000.00	9,465,477.00	-597,186,866.00	13,714,655,134.00	0.00	13,714,655,134.00	688,195,854.00	9,746,383,052.00	71.07	760,732,168.00	4,648,095,664.00	33.89
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	9,465,477.00	22,230,545.00	22,230,545.00	0.00	22,230,545.00	4,243,129.00	14,183,175.00	63.80	1,085,278.00	9,940,046.00	44.71
3-1-2-02-03	Gastos de Transporte y Comunicación	1,470,267,000.00	0.00	-78,193,956.00	1,392,073,044.00	0.00	1,392,073,044.00	13,587,029.00	1,297,328,960.00	93.19	71,162,627.00	738,360,441.00	53.04
3-1-2-02-04	Impresos y Publicaciones	68,987,000.00	0.00	-34,895,000.00	34,092,000.00	0.00	34,092,000.00	454,000.00	5,243,446.00	15.38	4,424,056.00	5,243,446.00	15.38
3-1-2-02-05	Mantenimiento y Reparaciones	8,383,754,000.00	0.00	-377,087,692.00	8,006,666,308.00	0.00	8,006,666,308.00	121,251,127.00	5,320,698,485.00	66.45	522,992,440.00	1,666,003,165.00	20.81
3-1-2-02-05-01	Mantenimiento Entidad	8,383,754,000.00	0.00	-377,087,692.00	8,006,666,308.00	0.00	8,006,666,308.00	121,251,127.00	5,320,698,485.00	66.45	522,992,440.00	1,666,003,165.00	20.81
3-1-2-02-06	Seguros	1,163,501,000.00	0.00	0.00	1,163,501,000.00	0.00	1,163,501,000.00	298,626,026.00	1,130,486,623.00	97.16	8,910,368.00	831,860,597.00	71.50
3-1-2-02-06-01	Seguros Entidad	1,163,501,000.00	0.00	0.00	1,163,501,000.00	0.00	1,163,501,000.00	298,626,026.00	1,130,486,623.00	97.16	8,910,368.00	831,860,597.00	71.50
3-1-2-02-08	Servicios Públicos	1,802,500,000.00	0.00	0.00	1,802,500,000.00	0.00	1,802,500,000.00	119,456,149.00	1,342,534,294.00	74.48	133,104,999.00	1,342,534,294.00	74.48
3-1-2-02-08-01	Energía	1,054,000,000.00	0.00	0.00	1,054,000,000.00	0.00	1,054,000,000.00	80,064,110.00	863,587,012.00	81.93	80,064,110.00	863,587,012.00	81.93
3-1-2-02-08-02	Acueducto y Alcantarillado	135,100,000.00	0.00	0.00	135,100,000.00	0.00	135,100,000.00	0.00	53,689,470.00	39.74	13,648,850.00	53,689,470.00	39.74
3-1-2-02-08-03	Aseo	164,200,000.00	0.00	0.00	164,200,000.00	0.00	164,200,000.00	11,063,370.00	95,699,350.00	58.28	11,063,370.00	95,699,350.00	58.28
3-1-2-02-08-04	Teléfono	425,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00	27,739,829.00	322,977,102.00	75.99	27,739,829.00	322,977,102.00	75.99
3-1-2-02-08-05	Gas	24,200,000.00	0.00	0.00	24,200,000.00	0.00	24,200,000.00	588,840.00	6,581,360.00	27.20	588,840.00	6,581,360.00	27.20
3-1-2-02-09	Capacitación	285,000,000.00	0.00	-100,000,000.00	185,000,000.00	0.00	185,000,000.00	0.00	3,492,300.00	1.89	0.00	3,492,300.00	1.89
3-1-2-02-09-01	Capacitación Interna	285,000,000.00	0.00	-100,000,000.00	185,000,000.00	0.00	185,000,000.00	0.00	3,492,300.00	1.89	0.00	3,492,300.00	1.89
3-1-2-02-10	Bienestar e Incentivos	638,575,000.00	0.00	0.00	638,575,000.00	0.00	638,575,000.00	3,614,754.00	504,276,129.00	78.97	19,052,400.00	50,661,375.00	7.93
3-1-2-02-11	Promoción Institucional	120,000,000.00	0.00	-12,765,068.00	107,234,932.00	0.00	107,234,932.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	379,258,000.00	0.00	-16,475,695.00	362,782,305.00	0.00	362,782,305.00	126,963,640.00	128,139,640.00	35.32	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,374,100,000.00	0.00	26,523,271,000.00	31,897,371,000.00	0.00	31,897,371,000.00	0.00	28,799,243,160.00	90.29	1,065,013.00	28,799,243,160.00	90.29
3-1-2-03-01	Sentencias Judiciales	5,300,000,000.00	0.00	26,573,271,000.00	31,873,271,000.00	0.00	31,873,271,000.00	0.00	28,797,923,880.00	90.35	1,046,113.00	28,797,923,880.00	90.35
3-1-2-03-01-02	Otras Sentencias	5,300,000,000.00	0.00	26,573,271,000.00	31,873,271,000.00	0.00	31,873,271,000.00	0.00	28,797,923,880.00	90.35	1,046,113.00	28,797,923,880.00	90.35
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	74,100,000.00	0.00	-60,000,000.00	14,100,000.00	0.00	14,100,000.00	0.00	1,319,280.00	9.36	18,900.00	1,319,280.00	9.36
3-1-2-03-03	Intereses y Comisiones	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,000,000,000.00	0.00	83,000,000.00	2,083,000,000.00	0.00	2,083,000,000.00	0.00	2,000,000,000.00	96.02	537,594,134.00	2,000,000,000.00	96.02
3-1-3-02	OTRAS TRANSFERENCIAS	2,000,000,000.00	0.00	83,000,000.00	2,083,000,000.00	0.00	2,083,000,000.00	0.00	2,000,000,000.00	96.02	537,594,134.00	2,000,000,000.00	96.02

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ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		MES: NOVIEMBRE										EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-3-02-14	Tribunales de Ética	2,000,000,000.00	0.00	83,000,000.00	2,083,000,000.00	0.00	2,083,000,000.00	0.00	2,000,000,000.00	96.02	537,594,134.00	2,000,000,000.00	96.02
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	17,854,333.00	17,854,333.00	0.00	17,854,333.00	0.00	17,854,333.00	100.00	5,800,000.00	17,854,333.00	100.00
3-3	INVERSIÓN	2,315,797,180,000.00	0.00	0.00	2,315,797,180,000.00	0.00	2,315,797,180,000.00	288,997,871,689.00	1,612,299,013,806.00	69.62	46,522,282,311.00	1,123,571,141,095.00	48.52
3-3-1	DIRECTA	2,308,910,323,000.00	-121,841,608.00	-3,991,245,208.00	2,304,919,077,792.00	0.00	2,304,919,077,792.00	284,626,713,966.00	1,604,634,272,191.00	69.62	42,146,883,788.00	1,115,906,399,480.00	48.41
3-3-1-15	Bogotá Mejor Para Todos	2,308,910,323,000.00	-121,841,608.00	-3,991,245,208.00	2,304,919,077,792.00	0.00	2,304,919,077,792.00	284,626,713,966.00	1,604,634,272,191.00	69.62	42,146,883,788.00	1,115,906,399,480.00	48.41
3-3-1-15-01	Pilar Igualdad de calidad de vida	2,221,065,200,000.00	10,987,205,705.00	7,117,802,105.00	2,228,183,002,105.00	0.00	2,228,183,002,105.00	280,330,970,387.00	1,540,255,425,949.00	69.13	36,735,886,965.00	1,084,848,291,205.00	48.69
3-3-1-15-01-09	Atención integral y eficiente en salud	1,780,662,932,000.00	81,484,866,673.00	192,224,544,020.00	1,972,887,476,020.00	0.00	1,972,887,476,020.00	243,250,314,504.00	1,493,740,285,365.00	75.71	36,435,738,917.00	1,081,779,484,679.00	54.83
3-3-1-15-01-09-1184	Aseguramiento social universal en salud	1,252,887,191,000.00	4,629,797,000.00	99,199,942,939.00	1,352,087,133,939.00	0.00	1,352,087,133,939.00	84,896,386,770.00	975,503,820,052.00	72.15	14,465,060,593.00	904,404,483,666.00	66.89
3-3-1-15-01-09-1184-120	Atención Integral en Salud - AIS	1,252,887,191,000.00	4,629,797,000.00	99,199,942,939.00	1,352,087,133,939.00	0.00	1,352,087,133,939.00	84,896,386,770.00	975,503,820,052.00	72.15	14,465,060,593.00	904,404,483,666.00	66.89
3-3-1-15-01-09-1185	Atención a la población pobre no asegurada (PPNA), vinculados y no POSs	253,542,268,000.00	-16,952,259,327.00	-16,952,259,327.00	236,590,008,673.00	0.00	236,590,008,673.00	21,522,673,352.00	194,520,716,807.00	82.22	6,907,096,034.00	89,735,041,779.00	37.93
3-3-1-15-01-09-1185-120	Atención Integral en Salud - AIS	253,542,268,000.00	-16,952,259,327.00	-16,952,259,327.00	236,590,008,673.00	0.00	236,590,008,673.00	21,522,673,352.00	194,520,716,807.00	82.22	6,907,096,034.00	89,735,041,779.00	37.93
3-3-1-15-01-09-1186	Atención integral en salud	200,000,000,000.00	-40,883,257,270.00	-30,709,485,062.00	169,290,514,938.00	0.00	169,290,514,938.00	3,102,988,737.00	140,254,608,509.00	82.85	13,526,166,154.00	65,548,532,909.00	38.72
3-3-1-15-01-09-1186-120	Atención Integral en Salud - AIS	200,000,000,000.00	-40,883,257,270.00	-30,709,485,062.00	169,290,514,938.00	0.00	169,290,514,938.00	3,102,988,737.00	140,254,608,509.00	82.85	13,526,166,154.00	65,548,532,909.00	38.72
3-3-1-15-01-09-1187	Gestión compartida del riesgo y fortalecimiento de la EPS Capital Salud	15,170,000,000.00	-441,052,654.00	-441,052,654.00	14,728,947,346.00	0.00	14,728,947,346.00	600,000,000.00	14,628,971,613.00	99.32	246,052,241.00	11,230,145,099.00	76.25
3-3-1-15-01-09-1187-120	Atención Integral en Salud - AIS	15,170,000,000.00	-441,052,654.00	-441,052,654.00	14,728,947,346.00	0.00	14,728,947,346.00	600,000,000.00	14,628,971,613.00	99.32	246,052,241.00	11,230,145,099.00	76.25
3-3-1-15-01-09-1188	Garantía de la atención prehospitalaria (APH) y gestión del riesgo en emergencias en Bogotá D.C.	24,642,275,000.00	12,926,998,754.00	12,926,998,754.00	37,569,273,754.00	0.00	37,569,273,754.00	20,043,619,318.00	34,350,015,187.00	91.43	499,042,015.00	4,071,028,213.00	10.84
3-3-1-15-01-09-1188-120	Atención Integral en Salud - AIS	24,642,275,000.00	12,926,998,754.00	12,926,998,754.00	37,569,273,754.00	0.00	37,569,273,754.00	20,043,619,318.00	34,350,015,187.00	91.43	499,042,015.00	4,071,028,213.00	10.84
3-3-1-15-01-09-1189	Organización y operación de servicios de salud en redes integradas	10,694,627,000.00	130,615,377,689.00	136,611,136,889.00	147,305,763,889.00	0.00	147,305,763,889.00	110,692,518,515.00	123,035,584,453.00	83.52	557,460,797.00	1,978,689,278.00	1.34
3-3-1-15-01-09-1189-122	Redes Integradas de Servicios de Salud	10,694,627,000.00	130,615,377,689.00	136,611,136,889.00	147,305,763,889.00	0.00	147,305,763,889.00	110,692,518,515.00	123,035,584,453.00	83.52	557,460,797.00	1,978,689,278.00	1.34
3-3-1-15-01-09-1190	Investigación científica e innovación al servicio de la salud	23,726,571,000.00	-8,410,737,519.00	-8,410,737,519.00	15,315,833,481.00	0.00	15,315,833,481.00	2,392,127,812.00	11,446,568,744.00	74.74	234,861,083.00	4,811,563,735.00	31.42
3-3-1-15-01-09-1190-121	Investigación Científica e Innovación a	23,726,571,000.00	-8,410,737,519.00	-8,410,737,519.00	15,315,833,481.00	0.00	15,315,833,481.00	2,392,127,812.00	11,446,568,744.00	74.74	234,861,083.00	4,811,563,735.00	31.42
3-3-1-15-01-10	Modernización de la infraestructura física y tecnológica en salud	440,402,268,000.00	-70,497,660,968.00	-185,106,741,915.00	255,295,526,085.00	0.00	255,295,526,085.00	37,080,655,883.00	46,515,140,584.00	18.22	300,148,048.00	3,068,806,526.00	1.20
3-3-1-15-01-10-1191	Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud	440,402,268,000.00	-70,414,259,068.00	-206,027,118,015.00	234,375,149,985.00	0.00	234,375,149,985.00	37,080,655,883.00	43,359,922,202.00	18.50	119,811,790.00	2,142,020,772.00	0.91
3-3-1-15-01-10-1191-123	Modernización de la infraestructura física	440,402,268,000.00	-70,414,259,068.00	-206,027,118,015.00	234,375,149,985.00	0.00	234,375,149,985.00	37,080,655,883.00	43,359,922,202.00	18.50	119,811,790.00	2,142,020,772.00	0.91
3-3-1-15-01-10-7522	Tecnologías de la Información y Comunicaciones en Salud	0.00	-83,401,900.00	20,920,376,100.00	20,920,376,100.00	0.00	20,920,376,100.00	0.00	3,155,218,382.00	15.08	180,336,258.00	926,785,754.00	4.43
3-3-1-15-01-10-7522-123	Modernización de la infraestructura física	0.00	-83,401,900.00	20,920,376,100.00	20,920,376,100.00	0.00	20,920,376,100.00	0.00	3,155,218,382.00	15.08	180,336,258.00	926,785,754.00	4.43
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	87,845,123,000.00	-11,109,047,313.00	-11,109,047,313.00	76,736,075,687.00	0.00	76,736,075,687.00	4,295,743,579.00	64,378,846,242.00	83.90	5,410,996,823.00	31,058,108,275.00	40.47
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	87,845,123,000.00	-11,109,047,313.00	-11,109,047,313.00	76,736,075,687.00	0.00	76,736,075,687.00	4,295,743,579.00	64,378,846,242.00	83.90	5,410,996,823.00	31,058,108,275.00	40.47
3-3-1-15-07-45-1192	Fortalecimiento de la institucionalidad, gobernanza y rectoría en salud	87,845,123,000.00	-2,264,613,550.00	-84,177,736,550.00	3,667,386,450.00	0.00	3,667,386,450.00	925,990,770.00	2,942,451,952.00	80.23	121,748,385.00	758,065,883.00	20.67
3-3-1-15-07-45-1192-198	Institucionalidad, gobernanza y rectoría	87,845,123,000.00	-2,264,613,550.00	-84,177,736,550.00	3,667,386,450.00	0.00	3,667,386,450.00	925,990,770.00	2,942,451,952.00	80.23	121,748,385.00	758,065,883.00	20.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-11-2017

05:09

ENTIDAD: 201 - FONDO FINANCIERO DISTRITAL DE SALUD -FFDS								MES: NOVIEMBRE		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07-45-7523	Fortalecimiento de la Autoridad Sanitaria	0.00	-366,215,694.00	50,092,027,306.00	50,092,027,306.00	0.00	50,092,027,306.00	572,389,672.00	44,539,020,011.00	88.91	4,046,080,431.00	23,662,666,023.00	47.24
3-3-1-15-07-45-7523-198	Institucionalidad. oobernanza v rectori.	0.00	-366,215,694.00	50,092,027,306.00	50,092,027,306.00	0.00	50,092,027,306.00	572,389,672.00	44,539,020,011.00	88.91	4,046,080,431.00	23,662,666,023.00	47.24
3-3-1-15-07-45-7524	Fortalecimiento y Desarrollo Institucional	0.00	-8,478,218,069.00	17,813,661,931.00	17,813,661,931.00	0.00	17,813,661,931.00	2,197,363,137.00	12,391,035,293.00	69.56	808,750,688.00	4,760,726,497.00	26.73
3-3-1-15-07-45-7524-198	Institucionalidad. oobernanza v rectori.	0.00	-8,478,218,069.00	17,813,661,931.00	17,813,661,931.00	0.00	17,813,661,931.00	2,197,363,137.00	12,391,035,293.00	69.56	808,750,688.00	4,760,726,497.00	26.73
3-3-1-15-07-45-7525	Fortalecimiento de la participacion social y servicio a la ciudadania	0.00	0.00	5,163,000,000.00	5,163,000,000.00	0.00	5,163,000,000.00	600,000,000.00	4,506,338,986.00	87.28	434,417,319.00	1,876,649,872.00	36.35
3-3-1-15-07-45-7525-198	Institucionalidad. oobernanza v rectori.	0.00	0.00	5,163,000,000.00	5,163,000,000.00	0.00	5,163,000,000.00	600,000,000.00	4,506,338,986.00	87.28	434,417,319.00	1,876,649,872.00	36.35
3-3-2	TRANSFERENCIAS PARA INVERSION	3,400,709,000.00	0.00	0.00	3,400,709,000.00	0.00	3,400,709,000.00	505,994,923.00	2,514,933,724.00	73.95	505,994,923.00	2,514,933,724.00	73.95
3-3-2-02	OTRAS TRANSFERENCIAS	3,400,709,000.00	0.00	0.00	3,400,709,000.00	0.00	3,400,709,000.00	505,994,923.00	2,514,933,724.00	73.95	505,994,923.00	2,514,933,724.00	73.95
3-3-2-02-99	Otras	3,400,709,000.00	0.00	0.00	3,400,709,000.00	0.00	3,400,709,000.00	505,994,923.00	2,514,933,724.00	73.95	505,994,923.00	2,514,933,724.00	73.95
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,400,709,000.00	0.00	0.00	3,400,709,000.00	0.00	3,400,709,000.00	505,994,923.00	2,514,933,724.00	73.95	505,994,923.00	2,514,933,724.00	73.95
3-3-4	PASIVOS EXIGIBLES	3,486,148,000.00	121,841,608.00	3,991,245,208.00	7,477,393,208.00	0.00	7,477,393,208.00	3,865,162,800.00	5,149,807,891.00	68.87	3,869,403,600.00	5,149,807,891.00	68.87
3-3-4-00	PASIVOS EXIGIBLES	3,486,148,000.00	121,841,608.00	3,991,245,208.00	7,477,393,208.00	0.00	7,477,393,208.00	3,865,162,800.00	5,149,807,891.00	68.87	3,869,403,600.00	5,149,807,891.00	68.87

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