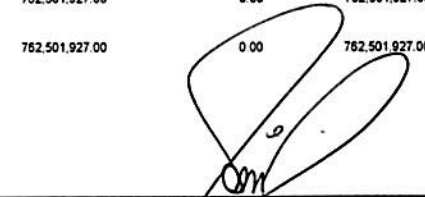


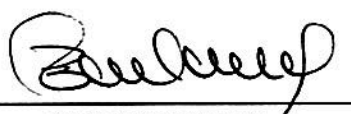
**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-06-2016  
15:18

| ENTIDAD: 114 - SECRETARÍA DISTRITAL DE SALUD |                                                                        |                        |                    |                          |                         | MES: MAYO             |                  | MAYO                            |                          |
|----------------------------------------------|------------------------------------------------------------------------|------------------------|--------------------|--------------------------|-------------------------|-----------------------|------------------|---------------------------------|--------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01             |                                                                        |                        |                    |                          |                         | VIGENCIA FISCAL: 2016 |                  | 2016                            |                          |
| CODIGO                                       | DESCRIPCION                                                            | RESERVA<br>CONSTITUIDA | ANULACIONES<br>MES | ANULACIONES<br>ACUMULADA | RESERVAS<br>DEFINITIVAS | AUTORIZACION DE GIRO  |                  | EJECUCION<br>AUTORIZ. GIRO<br>% | RESERVA SIN<br>AUT. GIRO |
|                                              |                                                                        |                        |                    |                          |                         | MES                   | ACUMULADA        |                                 |                          |
| 3                                            | GASTOS                                                                 | 1,095,437,178.00       | 0.00               | 0.00                     | 1,095,437,178.00        | 4,737,000.00          | 1,059,148,313.00 | 96.69                           | 36,288,865.00            |
| 3-1                                          | GASTOS DE FUNCIONAMIENTO                                               | 1,095,437,178.00       | 0.00               | 0.00                     | 1,095,437,178.00        | 4,737,000.00          | 1,059,148,313.00 | 96.69                           | 36,288,865.00            |
| 3-1-1                                        | SERVICIOS PERSONALES                                                   | 1,095,437,178.00       | 0.00               | 0.00                     | 1,095,437,178.00        | 4,737,000.00          | 1,059,148,313.00 | 96.69                           | 36,288,865.00            |
| 3-1-1-01                                     | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA                             | 80,000,000.00          | 0.00               | 0.00                     | 80,000,000.00           | 0.00                  | 72,883,072.00    | 91.10                           | 7,116,928.00             |
| 3-1-1-01-05                                  | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplen | 80,000,000.00          | 0.00               | 0.00                     | 80,000,000.00           | 0.00                  | 72,883,072.00    | 91.10                           | 7,116,928.00             |
| 3-1-1-02                                     | SERVICIOS PERSONALES INDIRECTOS                                        | 252,935,251.00         | 0.00               | 0.00                     | 252,935,251.00          | 4,737,000.00          | 223,763,314.00   | 88.47                           | 29,171,937.00            |
| 3-1-1-02-04                                  | Remuneración Servicios Técnicos                                        | 252,935,251.00         | 0.00               | 0.00                     | 252,935,251.00          | 4,737,000.00          | 223,763,314.00   | 88.47                           | 29,171,937.00            |
| 3-1-1-03                                     | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO                         | 762,501,927.00         | 0.00               | 0.00                     | 762,501,927.00          | 0.00                  | 762,501,927.00   | 100.00                          | 0.00                     |
| 3-1-1-03-01                                  | Aportes Patronales Sector Privado                                      | 762,501,927.00         | 0.00               | 0.00                     | 762,501,927.00          | 0.00                  | 762,501,927.00   | 100.00                          | 0.00                     |
| 3-1-1-03-01-01                               | Cesantías Fondos Privados                                              | 762,501,927.00         | 0.00               | 0.00                     | 762,501,927.00          | 0.00                  | 762,501,927.00   | 100.00                          | 0.00                     |

  
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