

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL - VIGENCIAS FUTURAS**

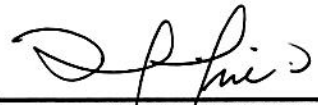
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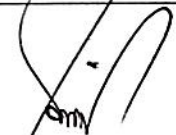
|                   |      |                                           |
|-------------------|------|-------------------------------------------|
| ENTIDAD:          | 201  | FONDO FINANCIERO DISTRITAL DE SALUD -FFDS |
| UNIDAD EJECUTORA: | 01   | UNIDAD 01                                 |
| VIGENCIA FUTURA:  | 2019 | MES: MAYO                                 |

| CODIGO PRESUPUESTAL     | NOMBRE                                                                                                      | APROPIACION INICIAL | APROBACION VIGENCIA FUTURA | TOTAL DISPONIBILIDADES | SALDO APROBACION DISPONIBLE | TOTAL COMPROMISOS | CDP POR COMPROMETER | TOTAL AUTORIZACION DE GIRO | COMPROMISOS SIN AUTORIZACION GIRO |
|-------------------------|-------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|------------------------|-----------------------------|-------------------|---------------------|----------------------------|-----------------------------------|
| 3                       | GASTOS                                                                                                      | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3                     | INVERSIÓN                                                                                                   | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3-1                   | DIRECTA                                                                                                     | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3-1-15                | Bogotá Mejor Para Todos                                                                                     | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3-1-15-01             | Pilar Igualdad de calidad de vida                                                                           | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3-1-15-01-10          | Modernización de la infraestructura física y tecnológica en salud                                           | 384,645,744,000.00  | 86,611,670,812.00          | 75,814,535,647.00      | 10,797,135,165.00           | 75,814,535,647.00 | .00                 | .00                        | 75,814,535,647.00                 |
| 3-3-1-15-01-10-1191     | Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud       | 348,162,510,000.00  | 61,736,670,812.00          | 61,736,670,812.00      | 0.00                        | 61,736,670,812.00 | .00                 | .00                        | 61,736,670,812.00                 |
| 3-3-1-15-01-10-1191-123 | 123 - Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud | 348,162,510,000.00  | 61,736,670,812.00          | 61,736,670,812.00      | 0.00                        | 61,736,670,812.00 | .00                 | .00                        | 61,736,670,812.00                 |
| 3-3-1-15-01-10-7522     | Tecnologías de la Información y Comunicaciones en Salud                                                     | 36,483,234,000.00   | 24,875,000,000.00          | 14,077,864,835.00      | 10,797,135,165.00           | 14,077,864,835.00 | .00                 | .00                        | 14,077,864,835.00                 |
| 3-3-1-15-01-10-7522-123 | 123 - Tecnologías de la Información y Comunicaciones en Salud                                               | 36,483,234,000.00   | 24,875,000,000.00          | 14,077,864,835.00      | 10,797,135,165.00           | 14,077,864,835.00 | .00                 | .00                        | 14,077,864,835.00                 |

  
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