

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL - VIGENCIAS FUTURAS

01-10-2020

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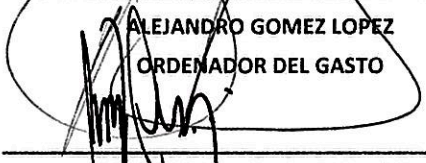
|                   |      |                                           |
|-------------------|------|-------------------------------------------|
| ENTIDAD:          | 201  | FONDO FINANCIERO DISTRITAL DE SALUD -FFDS |
| UNIDAD EJECUTORA: | 01   | UNIDAD 01                                 |
| VIGENCIA FUTURA:  | 2020 | MES: SEPTIEMBRE                           |

| CODIGO<br>PRESUPUESTAL  | NOMBRE                                                                                                      | APROPIACION<br>INICIAL | APROBACION<br>VIGENCIA FUTURA | TOTAL<br>DISPONIBILIDADES | SALDO<br>APROBACION<br>DISPONIBLE | TOTAL<br>COMPROMISOS | CDP POR<br>COMPROMETER | TOTAL<br>AUTORIZACION<br>DE GIRO | COMPROMISOS SIN<br>AUTORIZACION GIRO |
|-------------------------|-------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------|---------------------------|-----------------------------------|----------------------|------------------------|----------------------------------|--------------------------------------|
| 3                       | GASTOS                                                                                                      | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3                     | INVERSIÓN                                                                                                   | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1                   | DIRECTA                                                                                                     | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1-15                | Bogotá Mejor Para Todos                                                                                     | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1-15-01             | Pilar Igualdad de calidad de vida                                                                           | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1-15-01-10          | Modernización de la infraestructura física y tecnológica en salud                                           | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1-15-01-10-1191     | Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud       | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |
| 3-3-1-15-01-10-1191-123 | 123 - Actualización y modernización de la infraestructura, física, tecnológica y de comunicaciones en salud | 367.325.051.000.00     | 106.483.578.701.00            | 99.424.443.232.00         | 7.059.135.469.00                  | 99.424.443.232.00    | .00                    | 75.701.623.063.00                | 23.722.820.169.00                    |

  
CARLOS AUGUSTO RODRIGUEZ SARMIENTO  
RESPONSABLE DEL PRESUPUESTO

  
RAUL ALBERTO BRU VIZCAINO  
DIRECTOR FINANCIERA

  
ALEJANDRO GOMEZ LOPEZ  
ORDENADOR DEL GASTO

  
LUIS MIGUEL USUGA SAMUDIO  
SUBSECRETARIO CORPORATIVO