

ENTIDAD: 201 FONDO FINANCIERO DISTRITAL DE SALUD - FFDS		SISTEMA DE PRESUPUESTO DISTRITAL										SISTEMA DE PRESUPUESTO DISTRITAL									
UNIDAD: 01 - UNIDAD 01																					
Gestores / Pos-presupuestarias																					
TOTAL		EJECUCIÓN PRESUPUESTO										EJECUCIÓN PRESUPUESTO									
0201-01 FONDO FINANCIERO DISTRITAL DE SALUD - FF		INFORME DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS E INVERSIONES										INFORME DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS E INVERSIONES									
Entidad/Proyecto/ObjetoGasto/Fuente	Funcionamiento	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumula	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuesta	Giros Acumulados Ppto	Saldo por Pagar	% E/Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL		4.006.760.213.000	91.086.599.249	390.371.520.254	4.397.131.733.254	-	4.397.131.733.254	201.884.479.735	3.852.545.817.054	544.585.916.200	344.746.647.293	3.249.426.959.344	603.118.857.710	74	318.450.126.158	2.999.974.833.593	249.452.125.751	68	318.450.126.158	2.999.974.833.593	-
0201-01 FONDO FINANCIERO DISTRITAL DE SALUD - FF		4.006.760.213.000	91.086.599.249	390.371.520.254	4.397.131.733.254	-	4.397.131.733.254	201.884.479.735	3.852.545.817.054	544.585.916.200	344.746.647.293	3.249.426.959.344	603.118.857.710	74	318.450.126.158	2.999.974.833.593	249.452.125.751	68	318.450.126.158	2.999.974.833.593	-
00000000000000000001 0201 - Programa Funcionamiento - FONDO FINANCIERO		28.283.103.000	-	-	28.283.103.000	-	28.283.103.000	413.604.279	23.259.735.571	5.023.367.429	1.136.597.470	19.838.825.053	3.420.910.518	70	1.459.363.321	14.976.527.372	4.862.297.681	53	1.459.363.321	14.976.527.372	-
Funcionamiento		28.283.103.000	-	-	28.283.103.000	-	28.283.103.000	413.604.279	23.259.735.571	5.023.367.429	1.136.597.470	19.838.825.053	3.420.910.518	70	1.459.363.321	14.976.527.372	4.862.297.681	53	1.459.363.321	14.976.527.372	-
021201010030207 Aparatos de uso doméstico y sus partes y piezas		-	-	130.000.000	130.000.000	-	-	-	130.000.000	-	-	-	130.000.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		-	-	130.000.000	130.000.000	-	-	-	130.000.000	-	-	-	130.000.000	-	-	-	-	-	-	-	-
021201010030602 Instrumentos y aparatos de medición, verificación,		-	-	130.000.000	130.000.000	-	-	-	130.000.000	-	-	-	130.000.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		-	-	130.000.000	130.000.000	-	-	-	130.000.000	-	-	-	130.000.000	-	-	-	-	-	-	-	-
021201010020252399799 Otros platos y comidas preparadas n.c.p.		1.749.000	-	-	1.749.000	-	-	-	1.749.000	-	-	-	1.749.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		1.749.000	-	-	1.749.000	-	-	-	1.749.000	-	-	-	1.749.000	-	-	-	-	-	-	-	-
021201010020282822205 Camisas de fibras artificiales y sintéticas en tej		9.144.000	-	-	9.144.000	-	-	-	9.144.000	-	-	9.144.000	-	100	-	9.144.000	-	-	100	-	9.144.000
3-100-4001 VA-Administrados de destinación especifi		9.144.000	-	-	9.144.000	-	-	-	9.144.000	-	-	9.144.000	-	100	-	9.144.000	-	-	100	-	9.144.000
021201010020282822404 Blusas de fibras artificiales y sintéticas en teji		4.572.000	-	-	4.572.000	-	-	-	4.572.000	-	-	4.572.000	-	100	-	4.572.000	-	-	100	-	4.572.000
3-100-4001 VA-Administrados de destinación especifi		4.572.000	-	-	4.572.000	-	-	-	4.572.000	-	-	4.572.000	-	100	-	4.572.000	-	-	100	-	4.572.000
021201010020282823111 Pantalones de tejidos sintéticos para hombre		11.430.000	-	-	11.430.000	-	-	-	11.430.000	-	-	11.430.000	-	100	-	11.430.000	-	-	100	-	11.430.000
3-100-4001 VA-Administrados de destinación especifi		11.430.000	-	-	11.430.000	-	-	-	11.430.000	-	-	11.430.000	-	100	-	11.430.000	-	-	100	-	11.430.000
021201010020282823117 Chaquetas o sacos, excepto de cuero y plástico par		27.432.000	-	-	27.432.000	-	-	-	27.18.104	24.713.896	-	-	2.718.104	-	10	-	2.718.104	-	10	-	2.718.104
3-100-4001 VA-Administrados de destinación especifi		27.432.000	-	-	27.432.000	-	-	-	27.18.104	24.713.896	-	-	2.718.104	-	10	-	2.718.104	-	10	-	2.718.104
021201010020282823313 Chaquetas o sacos, excepto de cuero y plástico par		10.287.000	-	-	10.287.000	-	-	-	10.287.000	-	-	10.287.000	-	100	-	10.287.000	-	-	100	-	10.287.000
3-100-4001 VA-Administrados de destinación especifi		10.287.000	-	-	10.287.000	-	-	-	10.287.000	-	-	10.287.000	-	100	-	10.287.000	-	-	100	-	10.287.000
021201010020282823328 Pantalones o dsls en lino, para mujer		4.986.000	-	-	4.986.000	-	-	-	4.986.000	-	-	4.986.000	-	100	-	4.986.000	-	-	100	-	4.986.000
3-100-4001 VA-Administrados de destinación especifi		4.986.000	-	-	4.986.000	-	-	-	4.986.000	-	-	4.986.000	-	100	-	4.986.000	-	-	100	-	4.986.000
02120101002029292933001 Calzado de cuero para hombre		14.859.000	-	-	14.859.000	-	-	-	859.000	14.000.000	-	-	859.000	-	6	-	859.000	-	6	-	859.000
3-100-4001 VA-Administrados de destinación especifi		14.859.000	-	-	14.859.000	-	-	-	859.000	14.000.000	-	-	859.000	-	6	-	859.000	-	6	-	859.000
02120101002029292933003 Calzado de cuero para mujer		10.287.000	-	-	10.287.000	-	-	-	10.287.000	-	-	10.287.000	-	100	-	10.287.000	-	-	100	-	10.287.000
3-100-4001 VA-Administrados de destinación especifi		10.287.000	-	-	10.287.000	-	-	-	10.287.000	-	-	10.287.000	-	100	-	10.287.000	-	-	100	-	10.287.000
021201010030323212899 Papeles n.c.p.		116.161.000	-	-	116.161.000	-	-	-	-	116.161.000	-	-	116.161.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		116.161.000	-	-	116.161.000	-	-	-	-	116.161.000	-	-	116.161.000	-	-	-	-	-	-	-	-
021201010030323212901 Papel bond		213.181.000	-	-	213.181.000	-	-	-	213.181.000	-	-	-	213.181.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		213.181.000	-	-	213.181.000	-	-	-	213.181.000	-	-	-	213.181.000	-	-	-	-	-	-	-	-
021201010030323212908 Cartulina Bristol		22.452.000	-	-	22.452.000	-	-	-	22.452.000	-	-	-	22.452.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		22.452.000	-	-	22.452.000	-	-	-	22.452.000	-	-	-	22.452.000	-	-	-	-	-	-	-	-
021201010030323215307 Cajas de cartón litografiadas		76.239.000	-	-	76.239.000	-	-	-	76.239.000	-	-	-	76.239.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		76.239.000	-	-	76.239.000	-	-	-	76.239.000	-	-	-	76.239.000	-	-	-	-	-	-	-	-
021201010030323219104 Papel térmico o termosensible		2.088.000	-	-	2.088.000	-	-	-	2.088.000	-	-	-	2.088.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		2.088.000	-	-	2.088.000	-	-	-	2.088.000	-	-	-	2.088.000	-	-	-	-	-	-	-	-
021201010030323219202 Sobres de manila		3.058.000	-	-	3.058.000	-	-	-	3.058.000	-	-	-	3.058.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		3.058.000	-	-	3.058.000	-	-	-	3.058.000	-	-	-	3.058.000	-	-	-	-	-	-	-	-
021201010030323219703 Etiquetas impresas autoadhesivas de papel		9.976.000	-	-	9.976.000	-	-	-	9.976.000	-	-	-	9.976.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		9.976.000	-	-	9.976.000	-	-	-	9.976.000	-	-	-	9.976.000	-	-	-	-	-	-	-	-
021201010030323219924 Cinta de papel engomado		5.415.000	-	-	5.415.000	-	-	-	5.415.000	-	-	-	5.415.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		5.415.000	-	-	5.415.000	-	-	-	5.415.000	-	-	-	5.415.000	-	-	-	-	-	-	-	-
021201010030323219996 Artículos n.c.p. de papel para escritorio		4.435.000	-	-	4.435.000	-	-	-	4.435.000	-	-	136.666	4.298.334	3	-	-	136.666	-	3	-	136.666
3-100-4001 VA-Administrados de destinación especifi		4.435.000	-	-	4.435.000	-	-	-	4.435.000	-	-	136.666	4.298.334	3	-	-	136.666	-	3	-	136.666
021201010030323230001 Periódicos impresos publicados cuatro o más veces		3.091.000	-	-	3.091.000	-	-	-	3.091.000	-	-	3.091.000	-	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		3.091.000	-	-	3.091.000	-	-	-	3.091.000	-	-	3.091.000	-	-	-	-	-	-	-	-	-
021201010030323270108 Libros en blanco		5.708.000	-	-	5.708.000	-	-	-	5.708.000	-	-	-	5.708.000	-	-	-	-	-	-	-	-
3-100-4001 VA-Administrados de destinación especifi		5.708.000	-	-	5.708.000	-															

[illegible]

0232020200991122	Servicios de la administración pública relacionado	10.564.222.000	-	7.115.631.923	3.448.590.077	-	3.448.590.077	-	3.448.590.077	-	100	5.907.195	3.249.775.234	198.814.843	94	5.907.195	3.249.775.234	-
1-100-F001	VA-Recursos distrito	10.564.222.000	-	7.115.631.923	3.448.590.077	-	3.448.590.077	-	3.448.590.077	-	100	5.907.195	3.249.775.234	198.814.843	94	5.907.195	3.249.775.234	-
0232020200993199	Otros servicios sanitarios n.c.p.	39.511.207.000	-	25.143.497.006	14.367.709.994	-	14.367.709.994	-	14.367.709.994	-	100	-	10.362.222.454	4.005.487.540	72	-	10.362.222.454	-
1-100-F001	VA-Recursos distrito	39.511.207.000	-	25.143.497.006	14.367.709.994	-	14.367.709.994	-	14.367.709.994	-	100	-	10.362.222.454	4.005.487.540	72	-	10.362.222.454	-
023011601070000007904	Implementación y fortalecimiento de la Red Distrit	42.304.523.000	-	158.603.166.716	200.907.689.716	-	200.907.689.716	-	200.907.689.716	-	100	148.677.764	199.811.577.223	1.096.112.493	99	148.677.764	199.811.577.223	-
Inversión		42.304.523.000	-	158.603.166.716	200.907.689.716	-	200.907.689.716	-	200.907.689.716	-	100	148.677.764	199.811.577.223	1.096.112.493	99	148.677.764	199.811.577.223	-
0232020200883611	Servicios integrales de salud pública	1.870.000.000	-	1.870.000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-100-F001	VA-Recursos distrito	1.870.000.000	-	1.870.000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0232020200991122	Servicios de la administración pública relacionado	40.434.523.000	-	68.995.422.716	109.429.945.716	-	109.429.945.716	-	109.429.945.716	-	100	148.677.764	108.333.833.223	1.096.112.493	99	148.677.764	108.333.833.223	-
1-100-F001	VA-Recursos distrito	40.434.523.000	-	68.995.422.716	109.429.945.716	-	109.429.945.716	-	109.429.945.716	-	100	148.677.764	108.333.833.223	1.096.112.493	99	148.677.764	108.333.833.223	-
1-100-F039	VA-Crédito	8.000.000.000	-	4.664.885.000	3.335.115.000	-	3.335.115.000	-	3.335.115.000	-	100	-	3.335.115.000	-	100	-	3.335.115.000	-
3-100-013	VA-Otras transferencias nación	3.638.523.000	-	3.638.523.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02340205003	Capitalización de empresas descentralizadas del ni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-100-F001	VA-Recursos distrito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023900101	Capital Salud EPS	-	-	91.477.744.000	91.477.744.000	-	91.477.744.000	-	91.477.744.000	-	100	-	91.477.744.000	-	100	-	91.477.744.000	-
1-100-F001	VA-Recursos distrito	-	-	91.477.744.000	91.477.744.000	-	91.477.744.000	-	91.477.744.000	-	100	-	91.477.744.000	-	100	-	91.477.744.000	-
023011601090000007828	Servicio: condiciones favorables para la salud y l	137.027.991.000	-	54.561.602.082	82.466.388.918	-	82.466.388.918	-	82.466.388.918	-	100	10.558.435.150	71.862.712.937	10.603.675.981	87	10.558.435.150	71.862.712.937	-
Inversión		137.027.991.000	-	54.561.602.082	82.466.388.918	-	82.466.388.918	-	82.466.388.918	-	100	10.558.435.150	71.862.712.937	10.603.675.981	87	10.558.435.150	71.862.712.937	-
023201010030807	Otros equipos	3.189.288.000	-	3.189.288.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-100-F001	VA-Recursos distrito	3.189.288.000	-	3.189.288.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023011601100000007829	Asistencia: nuevas generaciones, salud e inclusión	18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
1-100-F001	VA-Recursos distrito	18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
0232020200991122	Servicios de la administración pública relacionado	122.230.000.000	-	40.892.506.939	81.338.096.939	-	81.338.096.939	-	81.338.096.939	-	100	10.320.813.012	71.064.027.377	10.274.069.562	97	10.320.813.012	71.064.027.377	-
1-100-F001	VA-Recursos distrito	122.230.000.000	-	40.892.506.939	81.338.096.939	-	81.338.096.939	-	81.338.096.939	-	100	10.320.813.012	71.064.027.377	10.274.069.562	97	10.320.813.012	71.064.027.377	-
1-100-F046	VA-SGP Salud-salud pública	41.652.361.000	-	24.366.761.401	17.485.599.599	-	17.485.599.599	-	17.485.599.599	-	100	4.272.060	16.731.527.166	754.073.402	86	4.272.060	16.731.527.166	-
1-100-F046	VA-SGP Salud-salud pública	41.652.361.000	-	24.366.761.401	17.485.599.599	-	17.485.599.599	-	17.485.599.599	-	100	4.272.060	16.731.527.166	754.073.402	86	4.272.060	16.731.527.166	-
1-200-405	RB-SGP Salud-salud pública	200.430.000	-	200.430.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-400-019	RF-SGP Salud-salud pública	1.937.500.000	-	1.424.528.738	512.971.262	-	512.971.262	-	512.971.262	-	100	7.690.000.727	44.650.748.484	8.501.339.974	84	7.690.000.727	44.650.748.484	-
3-100-013	VA-Otras transferencias nación	2.184.400.000	-	2.184.400.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-200-001	RB-Administrados de destinación especifi	1.750.275.000	-	1.750.275.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-200-014	RB-SGP Salud pública	5.639.676.000	-	225.374.380	5.414.301.620	-	5.414.301.620	-	5.414.301.620	-	100	2.626.540.225	4.924.255.192	450.040.438	91	2.626.540.225	4.924.255.192	-
3-200-015	RB-Administrados de destinación especifi	1.750.275.000	-	1.750.275.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023011601090000007919	Generación de capacidades para la creación del cen	68.482.671.000	-	13.406.344.333	55.076.326.667	-	55.076.326.667	-	55.076.326.667	-	100	10.700.000	43.156.667	55.033.170.000	0	10.700.000	43.156.667	-
Inversión		68.482.671.000	-	13.406.344.333	55.076.326.667	-	55.076.326.667	-	55.076.326.667	-	100	10.700.000	43.156.667	55.033.170.000	0	10.700.000	43.156.667	-
0232020200991122	Servicios de la administración pública relacionado	68.482.671.000	-	13.406.344.333	55.076.326.667	-	55.076.326.667	-	55.076.326.667	-	100	10.700.000	43.156.667	55.033.170.000	0	10.700.000	43.156.667	-
1-100-F001	VA-Recursos distrito	68.482.671.000	-	13.406.344.333	55.076.326.667	-	55.076.326.667	-	55.076.326.667	-	100	10.700.000	43.156.667	55.033.170.000	0	10.700.000	43.156.667	-
023011601100000007829	Asistencia: nuevas generaciones, salud e inclusión	18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
Inversión		18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
0232020200991122	Servicios de la administración pública relacionado	18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
1-100-F046	VA-SGP Salud-salud pública	18.383.934.000	-	6.697.644.735	11.686.289.265	-	11.686.289.265	-	11.686.289.265	-	100	1.581.212.713	10.465.385.617	1.220.903.648	90	1.581.212.713	10.465.385.617	-
023011601110000007830	Asistencia: infancia imparable Bogotá	24.686.690.000	-	6.046.719.288	18.639.970.712	-	18.639.970.712	-	18.639.970.712	-	100	2.194.119.080	15.822.104.578	2.817.866.134	85	2.194.119.080	15.822.104.578	-
Inversión		24.686.690.000	-	6.046.719.288	18.639.970.712	-	18.639.970.712	-	18.639.970.712	-	100	2.194.119.080	15.822.104.578	2.817.866.134	85	2.194.119.080	15.822.104.578	-
0232020200991122	Servicios de la administración pública relacionado	24.686.690.000	-	6.046.719.288	18.639.970.712	-	18.639.970.712	-	18.639.970.712	-	100	2.194.119.080	15.822.104.578	2.817.866.134	85	2.194.119.080	15.822.104.578	-
1-100-F046	VA-SGP Salud-salud pública	24.686.690.000	-	6.046.719.288	18.639.970.712	-	18.639.970.712	-	18.639.970.712	-	100	2.194.119.080	15.822.104.578	2.817.866.134	85	2.194.119.080	15.822.104.578	-
023011602310000007911	Recuperación y puesta en funcionamiento del Comple	7.569.000.000	-	3.156.975.616	4.412.024.384	-	4.412.024.384	-	4.412.024.384	-	100	224.869.754	3.439.583.096	972.441.288	78	224.869.754	3.439.583.096	-
Inversión		7.569.000.000	-	3.156.975.616	4.412.024.384	-	4.412.024.384	-	4.412.024.384	-	100	224.869.754	3.439.583.096	972.441.288	78	224.869.754	3.439.583.096	-
0232020200991122	Servicios de la administración pública relacionado	7.569.000.000	-	3.156.975.616	4.412.024.384	-	4.412.024.384	-	4.412.024.384	-	100	224.869.754	3.439.583.096	972.441.288	78	224.869.754	3.439.583.096	-
1-100-F001	VA-Recursos distrito	7.569.000.000	-	3.156.975.616	4.412.024.384	-	4.412.024.384	-	4.412.024.384	-	100	224.869.754	3.439.583.096	972.441.288	78	224.869.754	3.439.583.096	-
023011602350000007831	Saneariento salud ambiental Bogotá	44.780.359.000	-	11.642.488.912	33.137.870.088	-	33.137.870.088	-	33.137.870.088	-	100	4.198.719.912	28.740.396.907	4.397.473.181	87	4.198.719.912	28.740.396.907	-
Inversión		44.780.359.000	-	11.642.488.912	33.137.870.088	-	33.137.870.088	-	33.137.870.088	-	100	4.198.719.912	28.740.396.907	4.397.473.181	87	4.198.719.912	28.740.396.907	-
0232020200991122	Servicios de la administración pública relacionado	44.780.359.000	-	11.642.488.912	33.137.870.088	-	33.137.870.088	-	33.137.870.088	-	100	4.198.719.912	28.740.396.907	4.397.473.181	87	4.198.719.912	28.740.396.907	-
1-100-F001	VA-Recursos distrito	44.780.359.000	-	11.642.488.912	33.137.870.088	-	33.137.870.088	-	33.137.870.088	-	100	4.198.719.912	28.740.396.907	4.397.473.181	87	4.198.719.912	28.740.396.907	-
1-100-F046	VA-SGP Salud-salud pública	31.113.912.000	-	6.271.570.594	24.842.241.406	-	24.842.241.406	-	24.842.241.406	-	100	4.198.719.912	21.014.694.341	3.827.547.065	85	4.198.719.912	21.014.694.341	-
3-400-001	RB-Administrados de destinación especifi	2.251.428.000	-	2.251.428.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-400-004	RF-SGP Salud pública	2.512.667.000	-	557.258.487	1.955.408.513	-	1.955.408.513	-	1.955.408.513	-	100	-	1.759.867.663	195.540.857	90	-	1.759.867.663	-
023011603390000007832																		

[illegible]

Inversión	-	1.235.727.095	2.952.864.076	2.952.864.076	-	2.952.864.076	748.606.358	2.213.007.123	739.856.953	766.763.290	2.164.548.123	48.459.000	73	168.108.702	742.496.536	1.422.051.587	25	168.108.702	742.496.536	-	-
0232020200991122 Servicios de la administración pública relacionado	-	1.235.727.095	2.952.864.076	2.952.864.076	-	2.952.864.076	748.606.358	2.213.007.123	739.856.953	766.763.290	2.164.548.123	48.459.000	73	168.108.702	742.496.536	1.422.051.587	25	168.108.702	742.496.536	-	-
1-100-F001 VA-Recursos distrito	-	597.049.225	1.482.258.874	1.482.258.874	-	1.482.258.874	748.606.358	1.310.079.791	101.179.088	766.763.290	2.164.548.123	48.459.000	90	6.748.520	10.798.272	1.321.822.519	1	6.748.520	10.798.272	-	-
1-100-046 VA-SGP Salud-salud pública	-	638.677.870	1.470.605.202	1.470.605.202	-	1.470.605.202	831.927.232	684.625.270	684.625.270	-	-	-	57	161.359.264	731.698.264	100.278.068	50	161.359.264	731.698.264	-	-
023011719052024024211049 Fortalecimiento de la Gobernanza - Servicio de pr	-	4.057.315.913	23.500.320.868	23.500.320.868	-	23.500.320.868	8.456.383.312	22.691.943.297	808.377.571	8.456.383.312	22.691.943.297	-	97	1.524.367.411	5.964.953.628	16.726.989.669	25	1.524.367.411	5.964.953.628	-	-
Inversión	-	4.057.315.913	23.500.320.868	23.500.320.868	-	23.500.320.868	8.456.383.312	22.691.943.297	808.377.571	8.456.383.312	22.691.943.297	-	97	1.524.367.411	5.964.953.628	16.726.989.669	25	1.524.367.411	5.964.953.628	-	-
0232020200991122 Servicios de la administración pública relacionado	-	4.057.315.913	23.500.320.868	23.500.320.868	-	23.500.320.868	8.456.383.312	22.691.943.297	808.377.571	8.456.383.312	22.691.943.297	-	97	1.524.367.411	5.964.953.628	16.726.989.669	25	1.524.367.411	5.964.953.628	-	-
1-100-F001 VA-Recursos distrito	-	3.400.005.280	11.820.711.476	11.820.711.476	-	11.820.711.476	3.400.005.280	11.220.711.476	600.000.000	3.400.005.280	11.220.711.476	-	95	-	5.177.075.866	10.703.635.610	4	-	5.177.075.866	-	-
1-100-046 VA-SGP Salud-salud pública	-	154.633.938	5.144.958.638	5.144.958.638	-	5.144.958.638	-	4.990.325.051	154.633.587	-	4.990.325.051	-	97	1.061.121.892	4.317.627.074	72.697.977	84	1.061.121.892	4.317.627.074	-	-
1-400-019 RB-SGP Salud-salud pública	-	6.719.906	1.424.528.738	1.424.528.738	-	1.424.528.738	-	-	-	-	-	-	100	463.245.519	1.130.250.688	294.278.050	79	463.245.519	1.130.250.688	-	-
3-200-K001 RB-Administrados de destinación especifi	-	-	172.130.701	172.130.701	-	172.130.701	-	-	-	-	172.130.701	-	100	-	172.130.701	-	-	-	-	-	-
3-200-014 RB-SGP Salud pública	-	509.396.952	4.884.247.331	4.884.247.331	-	4.884.247.331	4.884.247.331	4.884.247.331	4.884.247.331	4.884.247.331	4.884.247.331	-	100	-	-	-	-	-	-	-	-
3-200-015 RB-Rendimientos financieros de destinaci	-	-	53.743.984	53.743.984	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023011719052024024213014 Fortalecimiento de la Gobernanza - Documentos de	-	3.013.447.312	12.373.291.866	12.373.291.866	-	12.373.291.866	1.589.888.973	8.074.607.838	4.298.684.028	2.014.084.403	7.832.159.047	242.448.791	63	659.261.709	3.017.458.476	4.814.700.571	24	659.261.709	3.017.458.476	-	-
Inversión	-	3.013.447.312	12.373.291.866	12.373.291.866	-	12.373.291.866	1.589.888.973	8.074.607.838	4.298.684.028	2.014.084.403	7.832.159.047	242.448.791	63	659.261.709	3.017.458.476	4.814.700.571	24	659.261.709	3.017.458.476	-	-
0232020200991122 Servicios de la administración pública relacionado	-	3.013.447.312	12.373.291.866	12.373.291.866	-	12.373.291.866	1.589.888.973	8.074.607.838	4.298.684.028	2.014.084.403	7.832.159.047	242.448.791	63	659.261.709	3.017.458.476	4.814.700.571	24	659.261.709	3.017.458.476	-	-
1-100-F001 VA-Recursos distrito	-	845.443.164	6.632.440.061	6.632.440.061	-	6.632.440.061	1.359.078.286	4.596.939.339	2.035.500.722	1.783.273.716	4.354.490.548	242.448.791	66	-	189.136.348	4.165.354.204	3	-	189.136.348	-	-
1-100-046 VA-SGP Salud-salud pública	-	2.168.004.148	5.414.861.960	5.414.861.960	-	5.414.861.960	-	3.246.857.812	2.168.004.148	-	3.246.857.812	-	60	659.261.709	2.828.322.128	418.535.684	52	659.261.709	2.828.322.128	-	-
1-200-045 RB-SGP Salud-salud pública	-	-	66.810.000	66.810.000	-	66.810.000	-	8.548.711	8.548.711	-	8.548.711	-	13	-	-	-	-	-	-	-	-
3-200-014 RB-SGP Salud pública	-	-	259.179.845	259.179.845	-	259.179.845	-	222.261.976	222.261.976	-	222.261.976	-	86	-	-	-	-	-	-	-	-
023011719052024024213049 Fortalecimiento de la Gobernanza - Servicio de pr	-	5.576.777.565	32.250.998.983	32.250.998.983	-	32.250.998.983	275.735.870	20.949.369.237	11.301.629.746	5.587.480.415	20.939.101.642	10.267.595	65	2.097.921.543	10.249.801.572	10.689.300.070	32	2.097.921.543	10.249.801.572	-	-
Inversión	-	5.576.777.565	32.250.998.983	32.250.998.983	-	32.250.998.983	275.735.870	20.949.369.237	11.301.629.746	5.587.480.415	20.939.101.642	10.267.595	65	2.097.921.543	10.249.801.572	10.689.300.070	32	2.097.921.543	10.249.801.572	-	-
023201010030807 Otros equipos	-	-	3.045.849.152	3.045.849.152	-	3.045.849.152	-	2.848.500.000	60.490.000	-	60.490.000	-	2	-	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	-	-	1.214.196.152	1.214.196.152	-	1.214.196.152	-	1.153.706.152	60.490.000	-	60.490.000	-	5	-	-	-	-	-	-	-	-
3-200-K001 VA-Administrados de destinación especifi	-	-	1.831.653.000	1.831.653.000	-	1.831.653.000	-	1.694.793.848	-	-	-	-	-	-	-	-	-	-	-	-	-
0232010100303544204 Tiras reactivas para análisis de laboratorio	-	500.000.000	2.490.577.311	2.490.577.311	-	2.490.577.311	-	213.188.405	2.490.577.311	-	213.187.405	1.000	9	857.405	857.405	212.330.000	0	857.405	857.405	-	-
1-100-F001 VA-Recursos distrito	-	506.719.906	2.490.577.405	2.490.577.405	-	2.490.577.405	-	2.777.669.000	213.188.405	-	213.187.405	1.000	9	857.405	857.405	212.330.000	0	857.405	857.405	-	-
3-200-K001 RB-Administrados de destinación especifi	-	-	6.719.906	6.719.906	-	6.719.906	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0232020200991122 Servicios de la administración pública relacionado	-	5.076.777.565	26.707.572.520	26.707.572.520	-	26.707.572.520	5.350.433.130	20.675.690.832	6.031.881.688	5.375.150.415	20.665.424.237	10.266.595	77	2.097.064.138	10.248.944.167	10.416.480.070	38	2.097.064.138	10.248.944.167	-	-
1-100-F001 VA-Recursos distrito	-	3.450.722.464	9.145.975.152	9.145.975.152	-	9.145.975.152	2.498.213.251	6.325.804.612	2.820.170.540	5.252.930.536	6.315.538.017	10.266.595	69	-	-	-	-	-	-	-	-
1-100-046 VA-SGP Salud-salud pública	-	1.232.295.941	11.947.329.415	11.947.329.415	-	11.947.329.415	-	10.715.033.474	1.232.295.941	-	10.715.033.474	-	90	1.956.190.222	9.544.574.585	1.170.438.889	80	1.956.190.222	9.544.574.585	-	-
3-200-014 RB-SGP Salud pública	-	2.858.351.042	5.057.009.466	5.057.009.466	-	5.057.009.466	-	2.852.219.879	3.077.594.259	-	2.852.219.879	-	100	100.306.527	501.532.638	501.532.638	-	100.306.527	501.532.638	-	-
3-400-004 RF-SGP Salud pública	-	-	557.258.487	557.258.487	-	557.258.487	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-
023011719052024024213054 Fortalecimiento de la Gobernanza - Servicio de pr	-	1.555.867.410	23.911.685.467	23.911.685.467	-	23.911.685.467	4.013.671.731	17.881.292.305	6.030.393.162	5.835.761.501	17.199.544.447	681.747.858	72	2.016.483.959	4.879.136.449	12.320.407.998	20	2.016.483.959	4.879.136.449	-	-
Inversión	-	1.555.867.410	23.911.685.467	23.911.685.467	-	23.911.685.467	4.013.671.731	17.881.292.305	6.030.393.162	5.835.761.501	17.199.544.447	681.747.858	72	2.016.483.959	4.879.136.449	12.320.407.998	20	2.016.483.959	4.879.136.449	-	-
0232020200991122 Servicios de la administración pública relacionado	-	1.555.867.410	23.911.685.467	23.911.685.467	-	23.911.685.467	4.013.671.731	17.881.292.305	6.030.393.162	5.835.761.501	17.199.544.447	681.747.858	72	2.016.483.959	4.879.136.449	12.320.407.998	20	2.016.483.959	4.879.136.449	-	-
1-100-F001 VA-Recursos distrito	-	412.818.147	29.453.699.695	29.453.699.695	-	29.453.699.695	1.340.717.671	20.410.346.683	9.043.353.012	771.168.701	8.181.653.504	12.728.093.179	28	1.601.437.040	2.548.210.792	5.633.442.712	9	1.601.437.040	2.548.210.792	-	-
1-100-046 VA-SGP Salud-salud pública	-	1.968.685.557	6.064.037.394	6.064.037.394	-	6.064.037.394	-	4.095.351.837	1.968.685.557	-	4.095.351.837	-	68	837.644.057	3.562.107.270	5.333.244.567	59	837.644.057	3.562.107.270	-	-
1-200-045 RB-SGP Salud-salud pública	-	-	33.405.000	33.405.000	-	33.405.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-100-013 VA-Otras transferencias nación	-	-	49.854.111	49.854.111	-	49.854.111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-200-014 RB-SGP Salud pública	-	-	1.079.258.115	1.079.258.115	-	1.079.258.115	-	1.079.258.115	-	-	-	-	100	-	-	-	-	-	-	-	-
023011719052024024226049 Fortalecimiento de la Gobernanza - Servicio de pr	-	303.452.000	1.363.358.000	1.363.358.000	-	1.363.358.000	-	303.452.000	296.548.000	-	296.548.000	-	-	-	-	-	-	-	-	-	-
Inversión	-	303.452.000	1.363.358.000	1.363.358.000	-	1.363.358.000	-	303.452.000	296.548.000	-	296.548.000	-	-	-	-	-	-	-	-	-	-
0232020200991122 Servicios de la administración pública relacionado	-	303.452.000	1.363.358.000	1.363.358.000	-	1.363.358.000	-	303.452.000	296.548.000	-	296.548.000	-	-	-	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	-	303.452.000	1.296.548.000	1.296.548.000	-	1.296.548.000	-	303.452.000	296.548.000	-	296.548.000	-	-	-	-	-	-	-	-	-	-
1-200-045 RB-SGP Salud-salud pública	-	-	66.810.000	66.810.000	-	66.810.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023011719052024024227049 Fortalecimiento de la Gobernanza - Servicio de pr	-	43.012.125	1.854.278.175	1.854.278.175	-	1.854.278.175	-	102.903.094	1.432.925.259	421.352.916	110.131.716	1.115.228.769	60	228.166.947	279.242.896	835.985.873	15	228.166.947	279.242.896	-	-
Inversión	-	43.012.125	1.854.278.175	1.854.278.175	-	1.854.278.175	-														

Inversión	-	20.150.287.490	20.150.287.490	20.150.287.490	-	20.150.287.490	10.500.000.000	10.500.000.000	9.650.287.490	10.500.000.000	10.500.000.000	-	52	-	-	-	10.500.000.000	-	-	-	-
0232020200991122 Servicios de la administración pública relacionado	-	20.150.287.490	20.150.287.490	20.150.287.490	-	20.150.287.490	10.500.000.000	10.500.000.000	9.650.287.490	10.500.000.000	10.500.000.000	-	52	-	-	-	10.500.000.000	-	-	-	-
1-100-F001 VA-Recursos distrito	-	20.150.287.490	20.150.287.490	20.150.287.490	-	20.150.287.490	10.500.000.000	10.500.000.000	9.650.287.490	10.500.000.000	10.500.000.000	-	52	-	-	-	10.500.000.000	-	-	-	-
023011719062024018727041 Implementación del Modelo de sal - Servicio de as	-	22.110.094.165	9.135.905.835	9.135.905.835	-	9.135.905.835	562.577.801	3.877.086.165	5.258.819.670	150.015.971	2.885.120.877	991.965.388	32	683.486.976	1.140.798.726	1.744.322.151	12	683.486.976	1.140.798.726	1.744.322.151	12
Inversión	-	22.110.094.165	9.135.905.835	9.135.905.835	-	9.135.905.835	562.577.801	3.877.086.165	5.258.819.670	150.015.971	2.885.120.877	991.965.388	32	683.486.976	1.140.798.726	1.744.322.151	12	683.486.976	1.140.798.726	1.744.322.151	12
0232020200883611 Servicios integrales de publicidad	-	-	1.025.000.000	1.025.000.000	-	1.025.000.000	125.000.000	125.000.000	900.000.000	-	-	125.000.000	-	-	-	-	-	-	-	-	-
1-100-F001 VA-Recursos distrito	-	-	1.025.000.000	1.025.000.000	-	1.025.000.000	125.000.000	125.000.000	900.000.000	-	-	125.000.000	-	-	-	-	-	-	-	-	-
0232020200991122 Servicios de la administración pública relacionado	-	22.110.094.165	8.110.905.835	8.110.905.835	-	8.110.905.835	437.577.801	3.752.086.165	4.358.819.670	150.015.971	2.885.120.877	866.965.288	36	683.486.976	1.140.798.726	1.744.322.151	14	683.486.976	1.140.798.726	1.744.322.151	14
1-100-F001 VA-Recursos distrito	-	22.110.094.165	8.110.905.835	8.110.905.835	-	8.110.905.835	437.577.801	3.752.086.165	4.358.819.670	150.015.971	2.885.120.877	866.965.288	36	683.486.976	1.140.798.726	1.744.322.151	26	683.486.976	1.140.798.726	1.744.322.151	26
3-100-013 VA-Otras transferencias nación	-	-	3.638.523.000	3.638.523.000	-	3.638.523.000	621.905.646	621.905.646	-	-	-	-	-	-	-	-	-	-	-	-	-
023011719062024019713038 Transformación de la Participació - Documentos met	-	1.176.834.984	3.221.240.265	3.221.240.265	-	3.221.240.265	79.951.530	2.262.998.869	958.241.396	392.899.201	1.940.146.085	322.852.784	60	260.344.199	302.429.727	1.637.716.358	9	260.344.199	302.429.727	1.637.716.358	9
Inversión	-	1.176.834.984	3.221.240.265	3.221.240.265	-	3.221.240.265	79.951.530	2.262.998.869	958.241.396	392.899.201	1.940.146.085	322.852.784	60	260.344.199	302.429.727	1.637.716.358	9	260.344.199	302.429.727	1.637.716.358	9
0232020200991122 Servicios de la administración pública relacionado	-	1.176.834.984	3.221.240.265	3.221.240.265	-	3.221.240.265	79.951.530	2.262.998.869	958.241.396	392.899.201	1.940.146.085	322.852.784	60	260.344.199	302.429.727	1.637.716.358	9	260.344.199	302.429.727	1.637.716.358	9
1-100-F001 VA-Recursos distrito	-	1.176.834.984	3.221.240.265	3.221.240.265	-	3.221.240.265	79.951.530	2.262.998.869	958.241.396	392.899.201	1.940.146.085	322.852.784	60	260.344.199	302.429.727	1.637.716.358	9	260.344.199	302.429.727	1.637.716.358	9
023011719062024019720039 Transformación de la Participació - Documento de l	-	2.176.834.984	4.668.804.453	4.668.804.453	-	4.668.804.453	2.509.546.125	3.989.463.015	679.341.438	163.330.337	1.124.443.557	2.865.019.458	24	174.637.635	223.478.170	900.965.387	5	174.637.635	223.478.170	900.965.387	5
Inversión	-	2.176.834.984	4.668.804.453	4.668.804.453	-	4.668.804.453	2.509.546.125	3.989.463.015	679.341.438	163.330.337	1.124.443.557	2.865.019.458	24	174.637.635	223.478.170	900.965.387	5	174.637.635	223.478.170	900.965.387	5
0232020200991122 Servicios de la administración pública relacionado	-	2.176.834.984	4.668.804.453	4.668.804.453	-	4.668.804.453	2.509.546.125	3.989.463.015	679.341.438	163.330.337	1.124.443.557	2.865.019.458	24	174.637.635	223.478.170	900.965.387	5	174.637.635	223.478.170	900.965.387	5
1-100-F001 VA-Recursos distrito	-	2.176.834.984	4.668.804.453	4.668.804.453	-	4.668.804.453	2.509.546.125	3.989.463.015	679.341.438	163.330.337	1.124.443.557	2.865.019.458	24	174.637.635	223.478.170	900.965.387	5	174.637.635	223.478.170	900.965.387	5
023011719062024019720041 Transformación de la Participació - Servicio de as	-	1.000.000.000	732.206.862	732.206.862	-	732.206.862	25.400.306	393.250.803	338.956.059	39.639.330	239.416.418	153.834.385	33	48.994.321	60.308.590	179.107.828	8	48.994.321	60.308.590	179.107.828	8
Inversión	-	1.000.000.000	732.206.862	732.206.862	-	732.206.862	25.400.306	393.250.803	338.956.059	39.639.330	239.416.418	153.834.385	33	48.994.321	60.308.590	179.107.828	8	48.994.321	60.308.590	179.107.828	8
0232020200991122 Servicios de la administración pública relacionado	-	1.000.000.000	732.206.862	732.206.862	-	732.206.862	25.400.306	393.250.803	338.956.059	39.639.330	239.416.418	153.834.385	33	48.994.321	60.308.590	179.107.828	8	48.994.321	60.308.590	179.107.828	8
1-100-F001 VA-Recursos distrito	-	1.000.000.000	732.206.862	732.206.862	-	732.206.862	25.400.306	393.250.803	338.956.059	39.639.330	239.416.418	153.834.385	33	48.994.321	60.308.590	179.107.828	8	48.994.321	60.308.590	179.107.828	8
023011719062024020314044 Implementación Aseguramiento y pr - Servicio de af	-	81.515.310.175	1.999.920.488.047	1.999.920.488.047	-	1.999.920.488.047	86.221.196.984	1.721.736.648.268	278.183.839.779	239.000.778.365	1.199.131.069.625	522.605.578.643	60	239.320.488.380	1.197.706.844.204	1.424.225.421	60	239.320.488.380	1.197.706.844.204	1.424.225.421	60
Inversión	-	81.515.310.175	1.999.920.488.047	1.999.920.488.047	-	1.999.920.488.047	86.221.196.984	1.721.736.648.268	278.183.839.779	239.000.778.365	1.199.131.069.625	522.605.578.643	60	239.320.488.380	1.197.706.844.204	1.424.225.421	60	239.320.488.380	1.197.706.844.204	1.424.225.421	60
0232020200882210 Servicios de auditoria financiera	-	-	11.967.801.000	11.967.801.000	-	11.967.801.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-400-001 RF-Administrados de destinación especifi	-	-	11.967.801.000	11.967.801.000	-	11.967.801.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0232020200991122 Servicios de la administración pública relacionado	-	81.515.310.175	1.980.906.607.347	1.980.906.607.347	-	1.980.906.607.347	85.236.852.724	1.716.814.926.968	264.001.680.379	239.000.778.365	1.196.178.036.845	520.636.890.123	60	239.320.488.380	1.194.753.811.424	1.424.225.421	60	239.320.488.380	1.194.753.811.424	1.424.225.421	60
1-100-F001 VA-Recursos distrito	-	-	3.075.727.920	3.075.727.920	-	3.075.727.920	150.544.371	2.119.403.805	956.324.115	100.351.745	1.898.800.409	220.603.396	62	420.061.760	474.574.988	1.424.225.421	15	420.061.760	474.574.988	1.424.225.421	15
1-100-009 VA-Consumo de cigarrillos extranjeros	-	-	101.125.451.542	101.125.451.542	-	101.125.451.542	-	82.356.029.150	18.769.422.392	11.367.937.321	48.323.928.454	34.032.100.696	48	11.367.937.321	48.323.928.454	-	48	11.367.937.321	48.323.928.454	-	48
1-100-045 VA-SGP Salud-régimen subsidiado	-	81.515.310.175	532.728.578.741	532.728.578.741	-	532.728.578.741	81.515.310.175	532.728.578.741	-	76.101.792.250	380.524.994.240	152.203.584.501	71	76.101.792.250	380.524.994.240	-	71	76.101.792.250	380.524.994.240	-	71
1-100-001 VA-Administrados de destinación especifi	-	-	206.764.490.395	206.764.490.395	-	206.764.490.395	3.872.086.920	200.176.605.315	6.587.885.080	25.391.960.729	106.379.412.491	93.797.192.824	51	25.391.960.729	106.379.412.491	-	51	25.391.960.729	106.379.412.491	-	51
1-100-004 VA-FOSYGA	-	-	1.128.567.920.749	1.128.567.920.749	-	1.128.567.920.749	-	890.789.971.957	237.778.048.792	123.268.769.249	653.108.229.388	123.268.769.249	58	123.268.769.249	653.108.229.388	-	58	123.268.769.249	653.108.229.388	-	58
3-200-001 RB-Administrados de destinación especifi	-	-	1.060.906.000	1.060.906.000	-	1.060.906.000	-	1.060.906.000	1.060.906.000	-	-	-	100	1.060.906.000	1.060.906.000	-	100	1.060.906.000	1.060.906.000	-	100
3-400-001 RF-Administrados de destinación especifi	-	-	7.583.532.000	7.583.532.000	-	7.583.532.000	-	7.583.532.000	-	1.709.061.071	4.881.765.863	2.701.766.137	64	1.709.061.071	4.881.765.863	-	64	1.709.061.071	4.881.765.863	-	64
02380407 Contribución de vigilancia - Superintendencia Naci	-	-	7.046.079.700	7.046.079.700	-	7.046.079.700	-	7.046.079.700	-	2.953.032.780	1.968.688.520	-	42	-	2.953.032.780	-	42	-	2.953.032.780	-	42
3-100-004 VA-FOSYGA	-	-	7.046.079.700	7.046.079.700	-	7.046.079.700	984.344.260	4.921.721.300	2.124.358.400	-	2.953.032.780	1.968.688.520	42	-	2.953.032.780	-	42	-	2.953.032.780	-	42
023011719062024020315004 Implementación Aseguramiento y pr - Servicio de at	-	-	95.968.987.390	95.968.987.390	-	95.968.987.390	66.903.014.217	83.777.056.790	36.069.828.569	45.707.228.221	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13
Inversión	-	-	95.968.987.390	95.968.987.390	-	95.968.987.390	66.903.014.217	83.777.056.790	36.069.828.569	45.707.228.221	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13
0232020200991122 Servicios de la administración pública relacionado	-	-	95.968.987.390	95.968.987.390	-	95.968.987.390	66.903.014.217	83.777.056.790	36.069.828.569	45.707.228.221	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13	8.007.121.055	12.313.085.246	25.756.743.323	13
1-100-F001 VA-Recursos distrito	-	-	60.500.000.000	60.500.000.000	-	60.500.000.000	59.186.112.664	59.643.143.423	856.856.577	23.299.171.398	23.529.975.054	36.113.168.369	39	230.803.656	230.803.656	23.299.171.398	0	230.803.656	230.803.656	23.299.171.398	0
3-100-001 VA-Administrados de destinación especifi	-	-	11.488.859.180	11.488.859.180	-	11.488.859.180	383.066.963	3.057.561.067	8.431.298.113	32.829.369	1.901.006.682	1.154.554.385	17	153.649.782							